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**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT  
FOR FISCAL YEAR 2004-2005  
FOR THE PERIOD ENDED DECEMBER 31, 2005**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$23,271,856.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$17,670,187.26</b>
<b>TOTAL AMOUNT REVERTED @ 06/30/05 &amp; 12/31/05</b>	<b>\$5,601,668.74</b>
COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$277,102.02
ATTORNEY FEES	\$17,166,188.62
MEDICAL/MENTAL HEATH EVALUATIONS	\$5,995.25
WITNESS FEES	\$70,189.43
PRETRIAL FEES AND COSTS	\$142,900.29
TRAVEL EXPENSES	\$7,811.65
<b>Grand Total</b>	<b>\$17,670,187.26</b>