
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR FISCAL YEAR 2004-2005
FOR THE PERIOD ENDED DECEMBER 31, 2005**

TOTAL APPROPRIATIONS	\$37,436,867.00
TOTAL EXPENDITURES	\$30,983,870.58
TOTAL AMOUNT REVERTED @ 06/30/05 & 12/31/05	\$6,452,996.42
COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$3,955,576.90
ATTORNEY FEES	\$23,955,333.11
MEDICAL/MENTAL HEATH EVALUATIONS	\$264,693.46
WITNESS FEES	\$853,378.71
PRETRIAL FEES AND COSTS	\$1,828,475.87
TRAVEL EXPENSES	\$126,412.53
Grand Total	\$30,983,870.58