

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR 2004/2005 FISCAL YEAR**

CIRCUIT TOTALS	YEARLY ALLOTMENT	OCTOBER CERTIFIED REALLOCATION	ADJUSTED ALLOTMENT	YTD EXPENDITURES PAID AS OF 06/30/2005	FY 2004-2005 CERTIFIED EXPENDITURES PAID JULY-DECEMBER	TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 12/31/05	TOTAL REVERTED @ 06/30/05 & 12/31/05
CIRCUIT 1	\$ 1,133,468.00	\$ (59,184.00)	\$ 1,074,284.00	\$ (651,496.04)	\$ (308,071.09)	\$ (959,567.13)	\$ 114,716.87
CIRCUIT 2	\$ 628,634.00	\$ 4,000.00	\$ 632,634.00	\$ (464,284.62)	\$ (157,989.29)	\$ (622,273.91)	\$ 10,360.09
CIRCUIT 3	\$ 356,272.00	\$ (82,359.00)	\$ 273,913.00	\$ (99,233.31)	\$ (55,021.17)	\$ (154,254.48)	\$ 119,658.52
CIRCUIT 4	\$ 1,912,040.00	\$ (323,182.00)	\$ 1,588,858.00	\$ (700,264.68)	\$ (290,975.04)	\$ (991,239.72)	\$ 597,618.28
CIRCUIT 5	\$ 1,884,528.00	\$ (226,054.00)	\$ 1,658,474.00	\$ (741,282.80)	\$ (405,772.00)	\$ (1,147,054.80)	\$ 511,419.20
CIRCUIT 6	\$ 1,829,505.00	\$ (228,287.00)	\$ 1,601,218.00	\$ (852,901.55)	\$ (321,956.78)	\$ (1,174,858.33)	\$ 426,359.67
CIRCUIT 7	\$ 1,066,065.00	\$ (105,862.00)	\$ 960,203.00	\$ (525,866.86)	\$ (203,490.38)	\$ (729,357.24)	\$ 230,845.76
CIRCUIT 8	\$ 569,485.00	\$ 250,000.00	\$ 819,485.00	\$ (200,504.29)	\$ (253,406.43)	\$ (453,910.72)	\$ 365,574.28
CIRCUIT 9	\$ 1,262,771.00	\$ 581,000.00	\$ 1,843,771.00	\$ (1,053,871.68)	\$ (627,119.57)	\$ (1,680,991.25)	\$ 162,779.75
CIRCUIT 10	\$ 1,371,695.00	\$ (91,125.00)	\$ 1,280,570.00	\$ (519,995.89)	\$ (527,116.20)	\$ (1,047,112.09)	\$ 233,457.91
CIRCUIT 11	\$ 1,691,949.00	\$ 541,000.00	\$ 2,232,949.00	\$ (890,512.80)	\$ (673,023.77)	\$ (1,563,536.57)	\$ 669,412.43
CIRCUIT 12	\$ 868,560.00	\$ 113,000.00	\$ 981,560.00	\$ (818,059.71)	\$ (146,775.91)	\$ (964,835.62)	\$ 16,724.38
CIRCUIT 13	\$ 2,028,962.00	\$ (379,032.00)	\$ 1,649,930.00	\$ (676,209.74)	\$ (265,306.98)	\$ (941,516.72)	\$ 708,413.28
CIRCUIT 14	\$ 488,326.00	\$ 46,000.00	\$ 534,326.00	\$ (188,728.43)	\$ (255,783.24)	\$ (444,511.67)	\$ 89,814.33
CIRCUIT 15	\$ 1,111,870.00	\$ 246,000.00	\$ 1,357,870.00	\$ (1,000,218.71)	\$ (271,782.25)	\$ (1,272,000.96)	\$ 85,869.04
CIRCUIT 16	\$ 228,344.00	\$ (68,050.00)	\$ 160,294.00	\$ (26,101.25)	\$ (24,699.57)	\$ (50,800.82)	\$ 109,493.18
CIRCUIT 17	\$ 1,769,397.00	\$ (345,150.00)	\$ 1,424,247.00	\$ (514,358.46)	\$ (287,180.33)	\$ (801,538.79)	\$ 622,708.21
CIRCUIT 18	\$ 1,299,630.00	\$ 406,000.00	\$ 1,705,630.00	\$ (1,192,982.45)	\$ (503,441.92)	\$ (1,696,424.37)	\$ 9,205.63
CIRCUIT 19	\$ 833,594.00	\$ (156,425.00)	\$ 677,169.00	\$ (271,592.84)	\$ (127,827.25)	\$ (399,420.09)	\$ 277,748.91
CIRCUIT 20	\$ 936,761.00	\$ (122,290.00)	\$ 814,471.00	\$ (385,932.86)	\$ (189,049.12)	\$ (574,981.98)	\$ 239,489.02
Total	\$ 23,271,856.00	\$ -	\$ 23,271,856.00	\$ (11,774,398.97)	\$ (5,895,788.29)	\$ (17,670,187.26)	\$ 5,601,668.74