

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR 2004/2005 FISCAL YEAR**

CIRCUIT TOTALS	YEARLY ALLOTMENT	OCTOBER CERTIFIED REALLOCATION	ADJUSTED ALLOTMENT	YTD EXPENDITURES PAID AS OF 06/30/2005	FY 2004-2005 CERTIFIED EXPENDITURES PAID JULY-DECEMBER	TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 12/31/05	TOTAL REVERTED @ 06/30/05 & 12/31/05
CIRCUIT 1	\$ 1,258,028.00	\$ 33,000.00	\$ 1,291,028.00	\$ (827,590.67)	\$ (402,102.01)	\$ (1,229,692.68)	\$ 61,335.32
CIRCUIT 2	\$ 1,365,147.00	\$ 86,000.00	\$ 1,451,147.00	\$ (1,130,438.00)	\$ (320,460.63)	\$ (1,450,898.63)	\$ 248.37
CIRCUIT 3	\$ 348,401.00	\$ (16,758.00)	\$ 331,643.00	\$ (209,285.89)	\$ (89,680.85)	\$ (298,966.74)	\$ 32,676.26
CIRCUIT 4	\$ 2,673,690.00	\$ 623,000.00	\$ 3,296,690.00	\$ (1,232,691.10)	\$ (545,105.76)	\$ (1,777,796.86)	\$ 1,518,893.14
CIRCUIT 5	\$ 1,249,151.00	\$ (216,293.00)	\$ 1,032,858.00	\$ (599,096.09)	\$ (197,335.20)	\$ (796,431.29)	\$ 236,426.71
CIRCUIT 6	\$ 2,797,702.00	\$ (272,217.00)	\$ 2,525,485.00	\$ (1,593,674.61)	\$ (556,350.73)	\$ (2,150,025.34)	\$ 375,459.66
CIRCUIT 7	\$ 1,968,916.00	\$ (281,628.00)	\$ 1,687,288.00	\$ (701,281.44)	\$ (492,482.12)	\$ (1,193,763.56)	\$ 493,524.44
CIRCUIT 8	\$ 993,362.00	\$ 461,000.00	\$ 1,454,362.00	\$ (846,738.54)	\$ (514,450.00)	\$ (1,361,188.54)	\$ 93,173.46
CIRCUIT 9	\$ 2,708,238.00	\$ 409,000.00	\$ 3,117,238.00	\$ (2,272,073.83)	\$ (755,899.85)	\$ (3,027,973.68)	\$ 89,264.32
CIRCUIT 10	\$ 1,518,692.00	\$ 371,000.00	\$ 1,889,692.00	\$ (1,064,102.94)	\$ (606,098.53)	\$ (1,670,201.47)	\$ 219,490.53
CIRCUIT 11	\$ 5,061,295.00	\$ (398,225.00)	\$ 4,663,070.00	\$ (2,431,882.80)	\$ (1,618,981.88)	\$ (4,050,864.68)	\$ 612,205.32
CIRCUIT 12	\$ 696,846.00	\$ 159,000.00	\$ 855,846.00	\$ (627,994.40)	\$ (195,679.62)	\$ (823,674.02)	\$ 32,171.98
CIRCUIT 13	\$ 2,699,312.00	\$ (781,250.00)	\$ 1,918,062.00	\$ (785,861.89)	\$ (273,435.99)	\$ (1,059,297.88)	\$ 858,764.12
CIRCUIT 14	\$ 849,456.00	\$ (143,582.00)	\$ 705,874.00	\$ (413,451.25)	\$ (146,906.14)	\$ (560,357.39)	\$ 145,516.61
CIRCUIT 15	\$ 2,692,210.00	\$ (101,753.00)	\$ 2,590,457.00	\$ (1,646,685.32)	\$ (634,262.64)	\$ (2,280,947.96)	\$ 309,509.04
CIRCUIT 16	\$ 278,291.00	\$ (62,143.00)	\$ 216,148.00	\$ (120,874.18)	\$ (22,328.06)	\$ (143,202.24)	\$ 72,945.76
CIRCUIT 17	\$ 3,574,044.00	\$ 960,000.00	\$ 4,534,044.00	\$ (2,958,505.21)	\$ (1,351,332.87)	\$ (4,309,838.08)	\$ 224,205.92
CIRCUIT 18	\$ 1,801,532.00	\$ (223,611.00)	\$ 1,577,921.00	\$ (900,790.71)	\$ (384,745.52)	\$ (1,285,536.23)	\$ 292,384.77
CIRCUIT 19	\$ 1,020,381.00	\$ (162,660.00)	\$ 857,721.00	\$ (346,935.25)	\$ (219,139.84)	\$ (566,075.09)	\$ 291,645.91
CIRCUIT 20	\$ 1,882,173.00	\$ (441,880.00)	\$ 1,440,293.00	\$ (599,665.60)	\$ (347,472.62)	\$ (947,138.22)	\$ 493,154.78
Total	\$ 37,436,867.00	\$ -	\$ 37,436,867.00	\$ (21,309,619.72)	\$ (9,674,250.86)	\$ (30,983,870.58)	\$ 6,452,996.42