

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED APRIL 30, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (489,377.99)	\$ (9,650.00)	\$ 634,440.01
CIRCUIT 2	\$ 628,634.00	\$ (339,226.42)	\$ (800.00)	\$ 288,607.58
CIRCUIT 3	\$ 356,272.00	\$ (50,710.56)	\$ -	\$ 305,561.44
CIRCUIT 4	\$ 1,912,040.00	\$ (401,501.24)	\$ (235,500.00)	\$ 1,275,038.76
CIRCUIT 5	\$ 1,884,528.00	\$ (532,362.80)	\$ (718,900.00)	\$ 633,265.20
CIRCUIT 6	\$ 1,829,505.00	\$ (634,787.93)	\$ (25,700.00)	\$ 1,169,017.07
CIRCUIT 7	\$ 1,066,065.00	\$ (290,844.46)	\$ (136,375.00)	\$ 638,845.54
CIRCUIT 8	\$ 569,485.00	\$ (119,807.69)	\$ -	\$ 449,677.31
CIRCUIT 9	\$ 1,262,771.00	\$ (579,571.91)	\$ 803.00	\$ 684,002.09
CIRCUIT 10	\$ 1,779,985.00	\$ (288,222.00)	\$ -	\$ 1,491,763.00
CIRCUIT 11	\$ 1,691,949.00	\$ (504,038.29)	\$ (178,050.00)	\$ 1,009,860.71
CIRCUIT 12	\$ 716,671.00	\$ (608,846.15)	\$ (16,550.00)	\$ 91,274.85
CIRCUIT 13	\$ 2,028,962.00	\$ (441,836.69)	\$ (410,500.00)	\$ 1,176,625.31
CIRCUIT 14	\$ 488,326.00	\$ (109,979.09)	\$ -	\$ 378,346.91
CIRCUIT 15	\$ 1,006,915.00	\$ (651,985.76)	\$ (82,000.00)	\$ 272,929.24
CIRCUIT 16	\$ 228,344.00	\$ (16,351.25)	\$ (6,600.00)	\$ 205,392.75
CIRCUIT 17	\$ 1,869,396.00	\$ (304,258.66)	\$ (2,116,200.00)	\$ (551,062.66)
CIRCUIT 18	\$ 1,048,185.00	\$ (860,185.83)	\$ (150.00)	\$ 187,849.17
CIRCUIT 19	\$ 833,594.00	\$ (167,817.54)	\$ (66,800.00)	\$ 598,976.46
CIRCUIT 20	\$ 936,761.00	\$ (234,615.80)	\$ (11,750.00)	\$ 690,395.20
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (7,626,328.06)</u>	<u>\$ (4,014,722.00)</u>	<u>\$ 11,630,805.94</u>

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (7,626,328.06)
Encumbrances	<u>\$ (4,014,722.00)</u>
Available Balance	<u>\$ 11,630,805.94</u>