

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED AUGUST 31, 2004**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (19,250.00)	\$ 1,114,218.00
CIRCUIT 2	\$ 628,634.00	\$ (10,559.72)	\$ 618,074.28
CIRCUIT 3	\$ 356,272.00	\$ -	\$ 356,272.00
CIRCUIT 4	\$ 1,912,040.00	\$ (39,120.00)	\$ 1,872,920.00
CIRCUIT 5	\$ 1,884,528.00	\$ (5,585.00)	\$ 1,878,943.00
CIRCUIT 6	\$ 1,829,505.00	\$ (4,248.00)	\$ 1,825,257.00
CIRCUIT 7	\$ 1,066,065.00	\$ (2,450.00)	\$ 1,063,615.00
CIRCUIT 8	\$ 569,485.00	\$ -	\$ 569,485.00
CIRCUIT 9	\$ 1,262,771.00	\$ (1,487.93)	\$ 1,261,283.07
CIRCUIT 10	\$ 1,779,985.00	\$ (1,457.00)	\$ 1,778,528.00
CIRCUIT 11	\$ 1,691,949.00	\$ (12,456.08)	\$ 1,679,492.92
CIRCUIT 12	\$ 716,671.00	\$ (109,885.00)	\$ 606,786.00
CIRCUIT 13	\$ 2,028,962.00	\$ -	\$ 2,028,962.00
CIRCUIT 14	\$ 488,326.00	\$ -	\$ 488,326.00
CIRCUIT 15	\$ 1,006,915.00	\$ (51,000.00)	\$ 955,915.00
CIRCUIT 16	\$ 228,344.00	\$ -	\$ 228,344.00
CIRCUIT 17	\$ 1,869,396.00	\$ (3,035.00)	\$ 1,866,361.00
CIRCUIT 18	\$ 1,048,185.00	\$ (59,212.08)	\$ 988,972.92
CIRCUIT 19	\$ 833,594.00	\$ (8,910.00)	\$ 824,684.00
CIRCUIT 20	\$ 936,761.00	\$ (500.00)	\$ 936,261.00

Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (329,155.81)</u>	<u>\$ 22,942,700.19</u>
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Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	<u>\$ (329,155.81)</u>
Available Balance	<u>\$ 22,942,700.19</u>
