

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR 2004/2005 FISCAL YEAR**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES PAID AS OF 06/30/2005	FY 2004-2005 EXPENDITURES PAID JULY 2005	FY 2004-2005 EXPENDITURES PAID AUGUST 2005	TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 08/31/05	TOTAL CASES PAID
CIRCUIT 1	\$ 1,133,468.00	\$ (651,496.04)	\$ (132,941.97)	\$ (36,740.75)	\$ (821,178.76)	1,030
CIRCUIT 2	\$ 628,634.00	\$ (464,284.62)	\$ (55,334.16)	\$ (52,372.86)	\$ (571,991.64)	290
CIRCUIT 3	\$ 356,272.00	\$ (99,233.31)	\$ (21,553.00)	\$ (8,631.42)	\$ (129,417.73)	85
CIRCUIT 4	\$ 1,912,040.00	\$ (700,264.68)	\$ (185,978.24)	\$ (43,646.35)	\$ (929,889.27)	1,342
CIRCUIT 5	\$ 1,884,528.00	\$ (741,282.80)	\$ (239,236.00)	\$ (60,054.00)	\$ (1,040,572.80)	1,549
CIRCUIT 6	\$ 1,829,505.00	\$ (852,901.55)	\$ (152,007.28)	\$ (68,775.75)	\$ (1,073,684.58)	1,504
CIRCUIT 7	\$ 1,066,065.00	\$ (525,866.86)	\$ (118,277.50)	\$ (38,971.48)	\$ (683,115.84)	868
CIRCUIT 8	\$ 569,485.00	\$ (200,504.29)	\$ (106,403.72)	\$ (66,897.67)	\$ (373,805.68)	281
CIRCUIT 9	\$ 1,262,771.00	\$ (1,053,871.68)	\$ (246,873.09)	\$ (203,519.89)	\$ (1,504,264.66)	837
CIRCUIT 10	\$ 1,371,695.00	\$ (519,995.89)	\$ (144,835.81)	\$ (150,549.08)	\$ (815,380.78)	479
CIRCUIT 11	\$ 1,691,949.00	\$ (890,512.80)	\$ (298,195.72)	\$ (99,940.08)	\$ (1,288,648.60)	1,517
CIRCUIT 12	\$ 868,560.00	\$ (818,059.71)	\$ (100,264.24)	\$ (16,705.13)	\$ (935,029.08)	603
CIRCUIT 13	\$ 2,028,962.00	\$ (676,209.74)	\$ (119,640.84)	\$ (57,382.22)	\$ (853,232.80)	1,348
CIRCUIT 14	\$ 488,326.00	\$ (188,728.43)	\$ (65,653.56)	\$ (93,854.95)	\$ (348,236.94)	224
CIRCUIT 15	\$ 1,111,870.00	\$ (1,000,218.71)	\$ (144,363.22)	\$ (47,662.24)	\$ (1,192,244.17)	1,119
CIRCUIT 16	\$ 228,344.00	\$ (26,101.25)	\$ (13,960.50)	\$ (2,516.25)	\$ (42,578.00)	45
CIRCUIT 17	\$ 1,769,397.00	\$ (514,358.46)	\$ (117,921.48)	\$ (63,947.00)	\$ (696,226.94)	853
CIRCUIT 18	\$ 1,299,630.00	\$ (1,192,982.45)	\$ (238,830.10)	\$ (149,767.10)	\$ (1,581,579.65)	1,231
CIRCUIT 19	\$ 833,594.00	\$ (271,592.84)	\$ (89,792.50)	\$ (13,021.50)	\$ (374,406.84)	594
CIRCUIT 20	\$ 936,761.00	\$ (385,932.86)	\$ (93,247.50)	\$ (28,084.90)	\$ (507,265.26)	533
Total	\$ 23,271,856.00	\$ (11,774,398.97)	\$ (2,685,310.43)	\$ (1,303,040.62)	\$ (15,762,750.02)	16,332