

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR 2004/2005 FISCAL YEAR**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES PAID AS OF 06/30/2005	FY 2004-2005 EXPENDITURES PAID JULY 2005	TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 07/31/05
CIRCUIT 1	\$ 1,133,468.00	\$ (651,496.04)	\$ (132,941.97)	\$ (784,438.01)
CIRCUIT 2	\$ 628,634.00	\$ (464,284.62)	\$ (55,334.16)	\$ (519,618.78)
CIRCUIT 3	\$ 356,272.00	\$ (99,233.31)	\$ (21,553.00)	\$ (120,786.31)
CIRCUIT 4	\$ 1,912,040.00	\$ (700,264.68)	\$ (185,978.24)	\$ (886,242.92)
CIRCUIT 5	\$ 1,884,528.00	\$ (741,282.80)	\$ (239,236.00)	\$ (980,518.80)
CIRCUIT 6	\$ 1,829,505.00	\$ (852,901.55)	\$ (152,007.28)	\$ (1,004,908.83)
CIRCUIT 7	\$ 1,066,065.00	\$ (525,866.86)	\$ (118,277.50)	\$ (644,144.36)
CIRCUIT 8	\$ 569,485.00	\$ (200,504.29)	\$ (106,403.72)	\$ (306,908.01)
CIRCUIT 9	\$ 1,262,771.00	\$ (1,053,871.68)	\$ (246,873.09)	\$ (1,300,744.77)
CIRCUIT 10	\$ 1,371,695.00	\$ (519,995.89)	\$ (144,835.81)	\$ (664,831.70)
CIRCUIT 11	\$ 1,691,949.00	\$ (890,512.80)	\$ (298,195.72)	\$ (1,188,708.52)
CIRCUIT 12	\$ 868,560.00	\$ (818,059.71)	\$ (100,264.24)	\$ (918,323.95)
CIRCUIT 13	\$ 2,028,962.00	\$ (676,209.74)	\$ (119,640.84)	\$ (795,850.58)
CIRCUIT 14	\$ 488,326.00	\$ (188,728.43)	\$ (65,653.56)	\$ (254,381.99)
CIRCUIT 15	\$ 1,111,870.00	\$ (1,000,218.71)	\$ (144,363.22)	\$ (1,144,581.93)
CIRCUIT 16	\$ 228,344.00	\$ (26,101.25)	\$ (13,960.50)	\$ (40,061.75)
CIRCUIT 17	\$ 1,769,397.00	\$ (514,358.46)	\$ (117,921.48)	\$ (632,279.94)
CIRCUIT 18	\$ 1,299,630.00	\$ (1,192,982.45)	\$ (238,830.10)	\$ (1,431,812.55)
CIRCUIT 19	\$ 833,594.00	\$ (271,592.84)	\$ (89,792.50)	\$ (361,385.34)
CIRCUIT 20	\$ 936,761.00	\$ (385,932.86)	\$ (93,247.50)	\$ (479,180.36)
<b>Total</b>	<b>\$ 23,271,856.00</b>	<b>\$ (11,774,398.97)</b>	<b>\$ (2,685,310.43)</b>	<b>\$ (14,459,709.40)</b>