

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR 2004/2005 FISCAL YEAR**

<b>CIRCUIT TOTALS</b>	<b>YEARLY ALLOTMENT</b>	<b>OCTOBER CERTIFIED REALLOCATION</b>	<b>ADJUSTED ALLOTMENT</b>	<b>YTD EXPENDITURES PAID AS OF 06/30/2005</b>	<b>FY 2004-2005 EXPENDITURES PAID JULY 2005</b>	<b>FY 2004-2005 EXPENDITURES PAID AUGUST 2005</b>	<b>FY 2004-2005 EXPENDITURES PAID SEPTEMBER 2005</b>	<b>FY 2004-2005 EXPENDITURES PAID OCTOBER 2005</b>	<b>FY 2004-2005 EXPENDITURES PAID NOVEMBER 2005</b>	<b>TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 11/30/05</b>
CIRCUIT 1	\$ 1,133,468.00	\$ (59,184.00)	\$ 1,074,284.00	\$ (651,496.04)	\$ (132,761.97)	\$ (36,740.75)	\$ (39,150.00)	\$ (64,129.00)	\$ (11,366.78)	\$ (935,644.54)
CIRCUIT 2	\$ 628,634.00	\$ 4,000.00	\$ 632,634.00	\$ (464,284.62)	\$ (54,690.66)	\$ (52,372.86)	\$ (15,300.95)	\$ (9,997.58)	\$ (13,313.12)	\$ (609,959.79)
CIRCUIT 3	\$ 356,272.00	\$ (82,359.00)	\$ 273,913.00	\$ (99,233.31)	\$ (21,228.00)	\$ (8,631.42)	\$ (2,793.25)	\$ (4,549.50)	\$ (7,289.25)	\$ (143,724.73)
CIRCUIT 4	\$ 1,912,040.00	\$ (323,182.00)	\$ 1,588,858.00	\$ (700,264.68)	\$ (185,978.24)	\$ (43,646.35)	\$ (33,881.61)	\$ (22,998.84)	\$ (2,165.00)	\$ (988,934.72)
CIRCUIT 5	\$ 1,884,528.00	\$ (226,054.00)	\$ 1,658,474.00	\$ (741,282.80)	\$ (239,936.00)	\$ (60,054.00)	\$ (62,768.00)	\$ (16,070.00)	\$ (5,940.00)	\$ (1,126,050.80)
CIRCUIT 6	\$ 1,829,505.00	\$ (228,287.00)	\$ 1,601,218.00	\$ (852,901.55)	\$ (152,007.28)	\$ (68,775.75)	\$ (39,447.50)	\$ (14,385.00)	\$ (25,741.25)	\$ (1,153,258.33)
CIRCUIT 7	\$ 1,066,065.00	\$ (105,862.00)	\$ 960,203.00	\$ (525,866.86)	\$ (118,277.50)	\$ (38,971.48)	\$ (26,406.90)	\$ (10,772.50)	\$ (4,782.00)	\$ (725,077.24)
CIRCUIT 8	\$ 569,485.00	\$ 250,000.00	\$ 819,485.00	\$ (200,504.29)	\$ (107,332.22)	\$ (66,897.67)	\$ (38,964.03)	\$ (19,517.90)	\$ (11,519.58)	\$ (444,735.69)
CIRCUIT 9	\$ 1,262,771.00	\$ 581,000.00	\$ 1,843,771.00	\$ (1,053,871.68)	\$ (246,873.09)	\$ (203,519.89)	\$ (84,834.27)	\$ (39,268.62)	\$ (25,791.53)	\$ (1,654,159.08)
CIRCUIT 10	\$ 1,371,695.00	\$ (91,125.00)	\$ 1,280,570.00	\$ (519,995.89)	\$ (144,835.81)	\$ (150,549.08)	\$ (79,399.55)	\$ (57,287.27)	\$ (46,113.11)	\$ (998,180.71)
CIRCUIT 11	\$ 1,691,949.00	\$ 541,000.00	\$ 2,232,949.00	\$ (890,512.80)	\$ (298,520.72)	\$ (99,940.08)	\$ (84,917.99)	\$ (80,208.06)	\$ (42,684.52)	\$ (1,496,784.17)
CIRCUIT 12	\$ 868,560.00	\$ 113,000.00	\$ 981,560.00	\$ (818,059.71)	\$ (99,744.24)	\$ (16,705.13)	\$ (11,997.44)	\$ (10,983.88)	\$ (4,806.47)	\$ (962,296.87)
CIRCUIT 13	\$ 2,028,962.00	\$ (379,032.00)	\$ 1,649,930.00	\$ (676,209.74)	\$ (119,640.84)	\$ (57,382.22)	\$ (10,653.07)	\$ (60,620.32)	\$ (9,249.68)	\$ (933,755.87)
CIRCUIT 14	\$ 488,326.00	\$ 46,000.00	\$ 534,326.00	\$ (188,728.43)	\$ (65,368.56)	\$ (93,854.95)	\$ (46,501.65)	\$ (15,690.91)	\$ (9,315.74)	\$ (419,460.24)
CIRCUIT 15	\$ 1,111,870.00	\$ 246,000.00	\$ 1,357,870.00	\$ (1,000,218.71)	\$ (144,363.22)	\$ (47,662.24)	\$ (21,831.29)	\$ (44,490.50)	\$ (10,296.25)	\$ (1,268,862.21)
CIRCUIT 16	\$ 228,344.00	\$ (68,050.00)	\$ 160,294.00	\$ (26,101.25)	\$ (13,960.50)	\$ (2,516.25)	\$ -	\$ (1,600.00)	\$ (5,050.00)	\$ (49,228.00)
CIRCUIT 17	\$ 1,769,397.00	\$ (345,150.00)	\$ 1,424,247.00	\$ (514,358.46)	\$ (117,921.48)	\$ (63,947.00)	\$ (42,249.70)	\$ (17,065.00)	\$ (25,841.25)	\$ (781,382.89)
CIRCUIT 18	\$ 1,299,630.00	\$ 406,000.00	\$ 1,705,630.00	\$ (1,192,982.45)	\$ (238,830.10)	\$ (149,767.10)	\$ (30,783.74)	\$ (31,812.43)	\$ (29,842.55)	\$ (1,674,018.37)
CIRCUIT 19	\$ 833,594.00	\$ (156,425.00)	\$ 677,169.00	\$ (271,592.84)	\$ (89,792.50)	\$ (13,021.50)	\$ (12,352.50)	\$ (745.50)	\$ (3,621.25)	\$ (391,126.09)
CIRCUIT 20	\$ 936,761.00	\$ (122,290.00)	\$ 814,471.00	\$ (385,932.86)	\$ (93,247.50)	\$ (28,084.90)	\$ (27,285.02)	\$ (10,191.25)	\$ (14,051.42)	\$ (558,792.95)
<b>Total</b>	<b>\$ 23,271,856.00</b>	<b>\$ -</b>	<b>\$ 23,271,856.00</b>	<b>\$ (11,774,398.97)</b>	<b>\$ (2,685,310.43)</b>	<b>\$ (1,303,040.62)</b>	<b>\$ (711,518.46)</b>	<b>\$ (532,384.06)</b>	<b>\$ (308,780.75)</b>	<b>\$ (17,315,433.29)</b>