

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR 2004/2005 FISCAL YEAR**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES PAID AS OF 06/30/2005	FY 2004-2005 EXPENDITURES PAID JULY 2005	FY 2004-2005 EXPENDITURES PAID AUGUST 2005	FY 2004-2005 EXPENDITURES PAID SEPTEMBER 2005	TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 09/30/05
CIRCUIT 1	\$ 1,133,468.00	\$ (651,496.04)	\$ (132,941.97)	\$ (36,740.75)	\$ (39,150.00)	\$ (860,328.76)
CIRCUIT 2	\$ 628,634.00	\$ (464,284.62)	\$ (55,334.16)	\$ (52,372.86)	\$ (15,300.95)	\$ (587,292.59)
CIRCUIT 3	\$ 356,272.00	\$ (99,233.31)	\$ (21,553.00)	\$ (8,631.42)	\$ (2,793.25)	\$ (132,210.98)
CIRCUIT 4	\$ 1,912,040.00	\$ (700,264.68)	\$ (185,978.24)	\$ (43,646.35)	\$ (33,881.61)	\$ (963,770.88)
CIRCUIT 5	\$ 1,884,528.00	\$ (741,282.80)	\$ (239,236.00)	\$ (60,054.00)	\$ (62,768.00)	\$ (1,103,340.80)
CIRCUIT 6	\$ 1,829,505.00	\$ (852,901.55)	\$ (152,007.28)	\$ (68,775.75)	\$ (39,447.50)	\$ (1,113,132.08)
CIRCUIT 7	\$ 1,066,065.00	\$ (525,866.86)	\$ (118,277.50)	\$ (38,971.48)	\$ (26,406.90)	\$ (709,522.74)
CIRCUIT 8	\$ 569,485.00	\$ (200,504.29)	\$ (106,403.72)	\$ (66,897.67)	\$ (38,964.03)	\$ (412,769.71)
CIRCUIT 9	\$ 1,262,771.00	\$ (1,053,871.68)	\$ (246,873.09)	\$ (203,519.89)	\$ (84,834.27)	\$ (1,589,098.93)
CIRCUIT 10	\$ 1,371,695.00	\$ (519,995.89)	\$ (144,835.81)	\$ (150,549.08)	\$ (79,399.55)	\$ (894,780.33)
CIRCUIT 11	\$ 1,691,949.00	\$ (890,512.80)	\$ (298,195.72)	\$ (99,940.08)	\$ (84,917.99)	\$ (1,373,566.59)
CIRCUIT 12	\$ 868,560.00	\$ (818,059.71)	\$ (100,264.24)	\$ (16,705.13)	\$ (11,997.44)	\$ (947,026.52)
CIRCUIT 13	\$ 2,028,962.00	\$ (676,209.74)	\$ (119,640.84)	\$ (57,382.22)	\$ (10,653.07)	\$ (863,885.87)
CIRCUIT 14	\$ 488,326.00	\$ (188,728.43)	\$ (65,653.56)	\$ (93,854.95)	\$ (46,501.65)	\$ (394,738.59)
CIRCUIT 15	\$ 1,111,870.00	\$ (1,000,218.71)	\$ (144,363.22)	\$ (47,662.24)	\$ (21,831.29)	\$ (1,214,075.46)
CIRCUIT 16	\$ 228,344.00	\$ (26,101.25)	\$ (13,960.50)	\$ (2,516.25)	\$ -	\$ (42,578.00)
CIRCUIT 17	\$ 1,769,397.00	\$ (514,358.46)	\$ (117,921.48)	\$ (63,947.00)	\$ (42,249.70)	\$ (738,476.64)
CIRCUIT 18	\$ 1,299,630.00	\$ (1,192,982.45)	\$ (238,830.10)	\$ (149,767.10)	\$ (30,783.74)	\$ (1,612,363.39)
CIRCUIT 19	\$ 833,594.00	\$ (271,592.84)	\$ (89,792.50)	\$ (13,021.50)	\$ (12,352.50)	\$ (386,759.34)
CIRCUIT 20	\$ 936,761.00	\$ (385,932.86)	\$ (93,247.50)	\$ (28,084.90)	\$ (27,285.02)	\$ (534,550.28)
Total	\$ 23,271,856.00	\$ (11,774,398.97)	\$ (2,685,310.43)	\$ (1,303,040.62)	\$ (711,518.46)	\$ (16,474,268.48)