

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED FEBRUARY 28, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (374,696.68)	\$ (97,163.40)	\$ 661,607.92
CIRCUIT 2	\$ 628,634.00	\$ (183,166.78)	\$ (31,208.09)	\$ 414,259.13
CIRCUIT 3	\$ 356,272.00	\$ (25,874.91)	\$ (9,960.32)	\$ 320,436.77
CIRCUIT 4	\$ 1,912,040.00	\$ (207,332.87)	\$ (377,331.74)	\$ 1,327,375.39
CIRCUIT 5	\$ 1,884,528.00	\$ (259,096.80)	\$ (908,188.78)	\$ 717,242.42
CIRCUIT 6	\$ 1,829,505.00	\$ (380,074.99)	\$ (137,220.98)	\$ 1,312,209.03
CIRCUIT 7	\$ 1,066,065.00	\$ (118,470.80)	\$ (259,517.14)	\$ 688,077.06
CIRCUIT 8	\$ 569,485.00	\$ (56,585.99)	\$ (45,004.58)	\$ 467,894.43
CIRCUIT 9	\$ 1,262,771.00	\$ (309,243.65)	\$ (75,347.23)	\$ 878,180.12
CIRCUIT 10	\$ 1,779,985.00	\$ (116,512.01)	\$ (99,827.69)	\$ 1,563,645.30
CIRCUIT 11	\$ 1,691,949.00	\$ (225,893.79)	\$ (304,912.37)	\$ 1,161,142.84
CIRCUIT 12	\$ 716,671.00	\$ (395,831.48)	\$ (60,669.38)	\$ 260,170.14
CIRCUIT 13	\$ 2,028,962.00	\$ (180,072.88)	\$ (634,375.57)	\$ 1,214,513.55
CIRCUIT 14	\$ 488,326.00	\$ (39,223.76)	\$ (21,851.02)	\$ 427,251.22
CIRCUIT 15	\$ 1,006,915.00	\$ (381,720.17)	\$ (154,784.75)	\$ 470,410.08
CIRCUIT 16	\$ 228,344.00	\$ (8,050.00)	\$ (10,795.00)	\$ 209,499.00
CIRCUIT 17	\$ 1,869,396.00	\$ (132,192.21)	\$ (2,544,228.77)	\$ (807,024.98)
CIRCUIT 18	\$ 1,048,185.00	\$ (461,422.37)	\$ (78,824.11)	\$ 507,938.52
CIRCUIT 19	\$ 833,594.00	\$ (83,016.74)	\$ (128,907.00)	\$ 621,670.26
CIRCUIT 20	\$ 936,761.00	\$ (146,069.56)	\$ (51,865.45)	\$ 738,825.99
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (4,084,548.44)</u>	<u>\$ (6,031,983.37)</u>	<u>\$ 13,155,324.19</u>

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (4,084,548.44)
Encumbrances	<u>\$ (6,031,983.37)</u>
Available Balance	<u>\$ 13,155,324.19</u>