

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED JANUARY 31, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (343,443.38)	\$ (287,232.06)	\$ 502,792.56
CIRCUIT 2	\$ 628,634.00	\$ (151,819.01)	\$ (60,093.50)	\$ 416,721.49
CIRCUIT 3	\$ 356,272.00	\$ (21,088.50)	\$ (420.00)	\$ 334,763.50
CIRCUIT 4	\$ 1,912,040.00	\$ (144,259.25)	\$ (460,597.30)	\$ 1,307,183.45
CIRCUIT 5	\$ 1,884,528.00	\$ (163,764.10)	\$ (1,004,052.76)	\$ 716,711.14
CIRCUIT 6	\$ 1,829,505.00	\$ (236,313.55)	\$ (379,205.40)	\$ 1,213,986.05
CIRCUIT 7	\$ 1,066,065.00	\$ (82,391.21)	\$ (282,711.40)	\$ 700,962.39
CIRCUIT 8	\$ 569,485.00	\$ (45,635.01)	\$ (36,652.67)	\$ 487,197.32
CIRCUIT 9	\$ 1,262,771.00	\$ (170,715.59)	\$ (72,001.62)	\$ 1,020,053.79
CIRCUIT 10	\$ 1,779,985.00	\$ (68,658.72)	\$ (62,680.59)	\$ 1,648,645.69
CIRCUIT 11	\$ 1,691,949.00	\$ (134,635.33)	\$ (298,727.12)	\$ 1,258,586.55
CIRCUIT 12	\$ 716,671.00	\$ (321,986.71)	\$ (123,777.70)	\$ 270,906.59
CIRCUIT 13	\$ 2,028,962.00	\$ (86,936.85)	\$ (658,578.15)	\$ 1,283,447.00
CIRCUIT 14	\$ 488,326.00	\$ (25,303.18)	\$ (9,840.79)	\$ 453,182.03
CIRCUIT 15	\$ 1,006,915.00	\$ (264,974.67)	\$ (259,866.42)	\$ 482,073.91
CIRCUIT 16	\$ 228,344.00	\$ (5,981.25)	\$ (21,475.00)	\$ 200,887.75
CIRCUIT 17	\$ 1,869,396.00	\$ (87,837.88)	\$ (2,663,031.11)	\$ (881,472.99)
CIRCUIT 18	\$ 1,048,185.00	\$ (317,666.78)	\$ (89,418.93)	\$ 641,099.29
CIRCUIT 19	\$ 833,594.00	\$ (64,757.74)	\$ (145,192.24)	\$ 623,644.02
CIRCUIT 20	\$ 936,761.00	\$ (91,489.56)	\$ (102,732.50)	\$ 742,538.94
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (2,829,658.27)</u>	<u>\$ (7,018,287.26)</u>	<u>\$ 13,423,910.47</u>

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (2,829,658.27)
Encumbrances	<u>\$ (7,018,287.26)</u>
Available Balance	<u>\$ 13,423,910.47</u>