

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED JUNE 30, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE FOR CERTIFICATION	TOTAL CASES PAID
CIRCUIT 1	\$ 1,133,468.00	\$ (651,496.04)	\$ 481,971.96	1,834
CIRCUIT 2	\$ 628,634.00	\$ (464,284.62)	\$ 164,349.38	553
CIRCUIT 3	\$ 356,272.00	\$ (99,233.31)	\$ 257,038.69	120
CIRCUIT 4	\$ 1,912,040.00	\$ (700,264.68)	\$ 1,211,775.32	912
CIRCUIT 5	\$ 1,884,528.00	\$ (741,282.80)	\$ 1,143,245.20	1,182
CIRCUIT 6	\$ 1,829,505.00	\$ (852,901.55)	\$ 976,603.45	1,157
CIRCUIT 7	\$ 1,066,065.00	\$ (525,866.86)	\$ 540,198.14	696
CIRCUIT 8	\$ 569,485.00	\$ (200,504.29)	\$ 368,980.71	280
CIRCUIT 9	\$ 1,262,771.00	\$ (1,053,871.68)	\$ 208,899.32	1,445
CIRCUIT 10	\$ 1,371,695.00	\$ (519,995.89)	\$ 851,699.11	723
CIRCUIT 11	\$ 1,691,949.00	\$ (890,512.80)	\$ 801,436.20	1,226
CIRCUIT 12	\$ 868,560.00	\$ (818,059.71)	\$ 50,500.29	935
CIRCUIT 13	\$ 2,028,962.00	\$ (676,209.74)	\$ 1,352,752.26	998
CIRCUIT 14	\$ 488,326.00	\$ (188,728.43)	\$ 299,597.57	214
CIRCUIT 15	\$ 1,111,870.00	\$ (1,000,218.71)	\$ 111,651.29	1,269
CIRCUIT 16	\$ 228,344.00	\$ (26,101.25)	\$ 202,242.75	41
CIRCUIT 17	\$ 1,769,397.00	\$ (514,358.46)	\$ 1,255,038.54	927
CIRCUIT 18	\$ 1,299,630.00	\$ (1,192,982.45)	\$ 106,647.55	1,263
CIRCUIT 19	\$ 833,594.00	\$ (271,592.84)	\$ 562,001.25	406
CIRCUIT 20	\$ 936,761.00	\$ (385,932.86)	\$ 550,828.14	450
Total Expenditures	\$ 23,271,856.00	\$ (11,774,398.97)	\$ 11,497,457.12	16,631

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (11,774,398.97)
Available for Certification	\$ 11,497,457.03