

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR QUARTER ENDED MARCH 31, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (432,247.83)	\$ (95,627.32)	\$ 605,592.85
CIRCUIT 2	\$ 628,634.00	\$ (237,642.56)	\$ (42,462.16)	\$ 348,529.28
CIRCUIT 3	\$ 356,272.00	\$ (36,332.73)	\$ (11,509.82)	\$ 308,429.45
CIRCUIT 4	\$ 1,912,040.00	\$ (290,023.19)	\$ (377,953.08)	\$ 1,244,063.73
CIRCUIT 5	\$ 1,884,528.00	\$ (429,242.30)	\$ (841,218.28)	\$ 614,067.42
CIRCUIT 6	\$ 1,829,505.00	\$ (514,013.48)	\$ (154,151.61)	\$ 1,161,339.91
CIRCUIT 7	\$ 1,066,065.00	\$ (198,927.61)	\$ (235,501.30)	\$ 631,636.09
CIRCUIT 8	\$ 569,485.00	\$ (84,969.43)	\$ (36,356.87)	\$ 448,158.70
CIRCUIT 9	\$ 1,262,771.00	\$ (449,938.72)	\$ (52,190.27)	\$ 760,642.01
CIRCUIT 10	\$ 1,779,985.00	\$ (176,006.97)	\$ (165,024.54)	\$ 1,438,953.49
CIRCUIT 11	\$ 1,691,949.00	\$ (350,328.09)	\$ (363,660.36)	\$ 977,960.55
CIRCUIT 12	\$ 716,671.00	\$ (532,639.87)	\$ (58,526.76)	\$ 125,504.37
CIRCUIT 13	\$ 2,028,962.00	\$ (314,614.43)	\$ (556,656.54)	\$ 1,157,691.03
CIRCUIT 14	\$ 488,326.00	\$ (76,423.26)	\$ (31,261.83)	\$ 380,640.91
CIRCUIT 15	\$ 1,006,915.00	\$ (520,078.17)	\$ (176,766.84)	\$ 310,069.99
CIRCUIT 16	\$ 228,344.00	\$ (10,600.00)	\$ (12,945.00)	\$ 204,799.00
CIRCUIT 17	\$ 1,869,396.00	\$ (202,533.66)	\$ (2,287,936.96)	\$ (621,074.62)
CIRCUIT 18	\$ 1,048,185.00	\$ (690,475.40)	\$ (112,864.23)	\$ 244,845.37
CIRCUIT 19	\$ 833,594.00	\$ (111,092.74)	\$ (117,381.70)	\$ 605,119.56
CIRCUIT 20	\$ 936,761.00	\$ (170,945.81)	\$ (67,081.70)	\$ 698,733.49
<b>Total Expenditures</b>	<b><u>\$ 23,271,856.00</u></b>	<b><u>\$ (5,829,076.25)</u></b>	<b><u>\$ (5,797,077.17)</u></b>	<b><u>\$ 11,645,702.58</u></b>

<b>Yearly Allotment</b>	<b>\$ 23,271,856.00</b>
<b>Year To Date Expenditures</b>	<b>\$ (5,829,076.25)</b>
<b>Encumbrances</b>	<b><u>\$ (5,797,077.17)</u></b>
<b>Available Balance</b>	<b><u>\$ 11,645,702.58</u></b>