

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED MAY 31, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (587,302.04)	\$ (30,200.00)	\$ 515,965.96
CIRCUIT 2	\$ 628,634.00	\$ (383,370.39)	\$ (800.00)	\$ 244,463.61
CIRCUIT 3	\$ 356,272.00	\$ (66,306.51)	\$ -	\$ 289,965.49
CIRCUIT 4	\$ 1,912,040.00	\$ (554,241.75)	\$ (703,800.00)	\$ 653,998.25
CIRCUIT 5	\$ 1,884,528.00	\$ (661,693.80)	\$ (1,032,500.00)	\$ 190,334.20
CIRCUIT 6	\$ 1,829,505.00	\$ (740,638.01)	\$ (74,300.00)	\$ 1,014,566.99
CIRCUIT 7	\$ 1,066,065.00	\$ (374,992.06)	\$ (397,450.00)	\$ 293,622.94
CIRCUIT 8	\$ 569,485.00	\$ (146,195.68)	\$ -	\$ 423,289.32
CIRCUIT 9	\$ 1,262,771.00	\$ (806,111.78)	\$ 1,166.00	\$ 457,825.22
CIRCUIT 10	\$ 1,779,985.00	\$ (371,095.01)	\$ -	\$ 1,408,889.99
CIRCUIT 11	\$ 1,691,949.00	\$ (642,375.43)	\$ (320,100.00)	\$ 729,473.57
CIRCUIT 12	\$ 716,671.00	\$ (711,996.59)	\$ (59,750.00)	\$ (55,075.59)
CIRCUIT 13	\$ 2,028,962.00	\$ (547,079.29)	\$ (765,600.00)	\$ 716,282.71
CIRCUIT 14	\$ 488,326.00	\$ (148,488.57)	\$ -	\$ 339,837.43
CIRCUIT 15	\$ 1,006,915.00	\$ (814,541.76)	\$ (150,300.00)	\$ 42,073.24
CIRCUIT 16	\$ 228,344.00	\$ (20,051.25)	\$ (7,900.00)	\$ 200,392.75
CIRCUIT 17	\$ 1,869,396.00	\$ (394,429.56)	\$ (1,043,675.00)	\$ 431,291.44
CIRCUIT 18	\$ 1,048,185.00	\$ (1,047,676.55)	\$ (1,500.00)	\$ (991.55)
CIRCUIT 19	\$ 833,594.00	\$ (199,989.54)	\$ (342,600.00)	\$ 291,004.46
CIRCUIT 20	\$ 936,761.00	\$ (310,712.93)	\$ (47,000.00)	\$ 579,048.07
<b>Total Expenditures</b>	<b><u>\$ 23,271,856.00</u></b>	<b><u>\$ (9,529,288.50)</u></b>	<b><u>\$ (4,976,309.00)</u></b>	<b><u>\$ 8,766,258.50</u></b>

<b>Yearly Allotment</b>	<b>\$ 23,271,856.00</b>
<b>Year To Date Expenditures</b>	<b>\$ (9,529,288.50)</b>
<b>Encumbrances</b>	<b><u>\$ (4,976,309.00)</u></b>
<b>Available Balance</b>	<b><u>\$ 8,766,258.50</u></b>