

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED NOVEMBER 30, 2004**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (189,996.28)	\$ 943,471.72
CIRCUIT 2	\$ 628,634.00	\$ (97,316.88)	\$ 531,317.12
CIRCUIT 3	\$ 356,272.00	\$ (11,410.00)	\$ 344,862.00
CIRCUIT 4	\$ 1,912,040.00	\$ (107,094.93)	\$ 1,804,945.07
CIRCUIT 5	\$ 1,884,528.00	\$ (77,349.25)	\$ 1,807,178.75
CIRCUIT 6	\$ 1,829,505.00	\$ (91,448.75)	\$ 1,738,056.25
CIRCUIT 7	\$ 1,066,065.00	\$ (41,486.78)	\$ 1,024,578.22
CIRCUIT 8	\$ 569,485.00	\$ (19,948.64)	\$ 549,536.36
CIRCUIT 9	\$ 1,262,771.00	\$ (50,355.33)	\$ 1,212,415.67
CIRCUIT 10	\$ 1,779,985.00	\$ (17,472.60)	\$ 1,762,512.40
CIRCUIT 11	\$ 1,691,949.00	\$ (46,613.30)	\$ 1,645,335.70
CIRCUIT 12	\$ 716,671.00	\$ (196,626.25)	\$ 520,044.75
CIRCUIT 13	\$ 2,028,962.00	\$ (10,635.00)	\$ 2,018,327.00
CIRCUIT 14	\$ 488,326.00	\$ (7,990.97)	\$ 480,335.03
CIRCUIT 15	\$ 1,006,915.00	\$ (192,359.47)	\$ 814,555.53
CIRCUIT 16	\$ 228,344.00	\$ (1,975.00)	\$ 226,369.00
CIRCUIT 17	\$ 1,869,396.00	\$ (30,404.96)	\$ 1,838,991.04
CIRCUIT 18	\$ 1,048,185.00	\$ (140,675.74)	\$ 907,509.26
CIRCUIT 19	\$ 833,594.00	\$ (46,662.24)	\$ 786,931.76
CIRCUIT 20	\$ 936,761.00	\$ (64,795.95)	\$ 871,965.05

Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (1,442,618.32)</u>	<u>\$ 21,829,237.68</u>
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Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	<u>\$ (1,442,618.32)</u>
Available Balance	<u>\$ 21,829,237.68</u>
