

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED OCTOBER 31, 2004**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (80,115.48)	\$ 1,053,352.52
CIRCUIT 2	\$ 628,634.00	\$ (50,821.12)	\$ 577,812.88
CIRCUIT 3	\$ 356,272.00	\$ (11,410.00)	\$ 344,862.00
CIRCUIT 4	\$ 1,912,040.00	\$ (95,618.62)	\$ 1,816,421.38
CIRCUIT 5	\$ 1,884,528.00	\$ (31,636.11)	\$ 1,852,891.89
CIRCUIT 6	\$ 1,829,505.00	\$ (63,971.00)	\$ 1,765,534.00
CIRCUIT 7	\$ 1,066,065.00	\$ (8,301.50)	\$ 1,057,763.50
CIRCUIT 8	\$ 569,485.00	\$ (12,476.60)	\$ 557,008.40
CIRCUIT 9	\$ 1,262,771.00	\$ (20,203.30)	\$ 1,242,567.70
CIRCUIT 10	\$ 1,779,985.00	\$ (3,732.83)	\$ 1,776,252.17
CIRCUIT 11	\$ 1,691,949.00	\$ (24,188.48)	\$ 1,667,760.52
CIRCUIT 12	\$ 716,671.00	\$ (183,917.00)	\$ 532,754.00
CIRCUIT 13	\$ 2,028,962.00	\$ (2,050.00)	\$ 2,026,912.00
CIRCUIT 14	\$ 488,326.00	\$ -	\$ 488,326.00
CIRCUIT 15	\$ 1,006,915.00	\$ (138,758.17)	\$ 868,156.83
CIRCUIT 16	\$ 228,344.00	\$ (1,975.00)	\$ 226,369.00
CIRCUIT 17	\$ 1,869,396.00	\$ (5,500.30)	\$ 1,863,895.70
CIRCUIT 18	\$ 1,048,185.00	\$ (71,208.07)	\$ 976,976.93
CIRCUIT 19	\$ 833,594.00	\$ (12,660.00)	\$ 820,934.00
CIRCUIT 20	\$ 936,761.00	\$ (36,300.00)	\$ 900,461.00

Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (854,843.58)</u>	<u>\$ 22,417,012.42</u>
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Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	<u>\$ (854,843.58)</u>
Available Balance	<u>\$ 22,417,012.42</u>
