

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED SEPTEMBER 30, 2004**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (66,013.24)	\$ 1,067,454.76
CIRCUIT 2	\$ 628,634.00	\$ (34,050.43)	\$ 594,583.57
CIRCUIT 3	\$ 356,272.00	\$ -	\$ 356,272.00
CIRCUIT 4	\$ 1,912,040.00	\$ (60,392.00)	\$ 1,851,648.00
CIRCUIT 5	\$ 1,884,528.00	\$ (17,307.00)	\$ 1,867,221.00
CIRCUIT 6	\$ 1,829,505.00	\$ (9,148.00)	\$ 1,820,357.00
CIRCUIT 7	\$ 1,066,065.00	\$ (6,285.00)	\$ 1,059,780.00
CIRCUIT 8	\$ 569,485.00	\$ (7,751.76)	\$ 561,733.24
CIRCUIT 9	\$ 1,262,771.00	\$ (11,576.58)	\$ 1,251,194.42
CIRCUIT 10	\$ 1,779,985.00	\$ (2,808.08)	\$ 1,777,176.92
CIRCUIT 11	\$ 1,691,949.00	\$ (19,856.08)	\$ 1,672,092.92
CIRCUIT 12	\$ 716,671.00	\$ (118,951.00)	\$ 597,720.00
CIRCUIT 13	\$ 2,028,962.00	\$ (1,900.00)	\$ 2,027,062.00
CIRCUIT 14	\$ 488,326.00	\$ -	\$ 488,326.00
CIRCUIT 15	\$ 1,006,915.00	\$ (93,701.25)	\$ 913,213.75
CIRCUIT 16	\$ 228,344.00	\$ -	\$ 228,344.00
CIRCUIT 17	\$ 1,869,396.00	\$ (4,420.70)	\$ 1,864,975.30
CIRCUIT 18	\$ 1,048,185.00	\$ (66,164.92)	\$ 982,020.08
CIRCUIT 19	\$ 833,594.00	\$ (8,910.00)	\$ 824,684.00
CIRCUIT 20	\$ 936,761.00	\$ (19,800.00)	\$ 916,961.00

Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (549,036.04)</u>	<u>\$ 22,722,819.96</u>
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Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	<u>\$ (549,036.04)</u>
Available Balance	<u>\$ 22,722,819.96</u>
