

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED AUGUST 31, 2004**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,258,028.00	\$ (38,517.69)	\$ 1,219,510.31
CIRCUIT 2	\$ 915,147.00	\$ (15,765.60)	\$ 899,381.40
CIRCUIT 3	\$ 348,401.00	\$ (3,500.00)	\$ 344,901.00
CIRCUIT 4	\$ 2,873,690.00	\$ (17,821.70)	\$ 2,855,868.30
CIRCUIT 5	\$ 1,249,151.00	\$ (14,200.00)	\$ 1,234,951.00
CIRCUIT 6	\$ 2,797,702.00	\$ (48,967.55)	\$ 2,748,734.45
CIRCUIT 7	\$ 2,218,916.00	\$ (5,702.20)	\$ 2,213,213.80
CIRCUIT 8	\$ 993,362.00	\$ (11,701.25)	\$ 981,660.75
CIRCUIT 9	\$ 2,358,238.00	\$ (21,929.23)	\$ 2,336,308.77
CIRCUIT 10	\$ 1,518,692.00	\$ (33,892.55)	\$ 1,484,799.45
CIRCUIT 11	\$ 5,061,295.00	\$ (16,327.91)	\$ 5,044,967.09
CIRCUIT 12	\$ 946,846.00	\$ (21,874.05)	\$ 924,971.95
CIRCUIT 13	\$ 2,699,312.00	\$ -	\$ 2,699,312.00
CIRCUIT 14	\$ 849,456.00	\$ (1,825.00)	\$ 847,631.00
CIRCUIT 15	\$ 2,692,210.00	\$ (49,090.75)	\$ 2,643,119.25
CIRCUIT 16	\$ 278,291.00	\$ (2,020.00)	\$ 276,271.00
CIRCUIT 17	\$ 3,574,044.00	\$ (50,428.40)	\$ 3,523,615.60
CIRCUIT 18	\$ 1,801,532.00	\$ (11,892.45)	\$ 1,789,639.55
CIRCUIT 19	\$ 1,020,381.00	\$ (5,383.00)	\$ 1,014,998.00
CIRCUIT 20	\$ 1,982,173.00	\$ (7,997.00)	\$ 1,974,176.00

Total Expenditures	<u>\$ 37,436,867.00</u>	<u>\$ (378,836.33)</u>	<u>\$ 37,058,030.67</u>
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Yearly Allotment	\$ 37,436,867.00
Year To Date Expenditures	<u>\$ (378,836.33)</u>
Available Balance	<u>\$ 37,058,030.67</u>
