

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR 2004/2005 FISCAL YEAR**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES PAID AS OF 06/30/2005	FY 2004-2005 EXPENDITURES PAID JULY 2005	FY 2004-2005 EXPENDITURES PAID AUGUST 2005	TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 08/31/05	TOTAL CASES PAID
CIRCUIT 1	\$ 1,258,028.00	\$ (827,590.67)	\$ (202,752.60)	\$ (98,924.25)	\$ (1,129,267.52)	1,068
CIRCUIT 2	\$ 1,365,147.00	\$ (1,130,438.00)	\$ (231,357.52)	\$ (34,599.35)	\$ (1,396,394.87)	1,761
CIRCUIT 3	\$ 348,401.00	\$ (209,285.89)	\$ (26,698.33)	\$ (22,926.43)	\$ (258,910.65)	199
CIRCUIT 4	\$ 2,673,690.00	\$ (1,232,691.10)	\$ (211,230.40)	\$ (136,000.71)	\$ (1,579,922.21)	880
CIRCUIT 5	\$ 1,249,151.00	\$ (599,096.09)	\$ (122,627.98)	\$ (63,512.18)	\$ (785,236.25)	910
CIRCUIT 6	\$ 2,797,702.00	\$ (1,593,674.61)	\$ (353,053.01)	\$ (78,670.24)	\$ (2,025,397.86)	2,244
CIRCUIT 7	\$ 1,968,916.00	\$ (701,281.44)	\$ (218,226.79)	\$ (110,655.05)	\$ (1,030,163.28)	601
CIRCUIT 8	\$ 993,362.00	\$ (846,738.54)	\$ (208,402.17)	\$ (136,528.39)	\$ (1,191,669.10)	1,272
CIRCUIT 9	\$ 2,708,238.00	\$ (2,272,073.83)	\$ (458,820.68)	\$ (153,328.89)	\$ (2,884,223.40)	3,828
CIRCUIT 10	\$ 1,518,692.00	\$ (1,064,102.94)	\$ (173,443.74)	\$ (140,224.74)	\$ (1,377,771.42)	890
CIRCUIT 11	\$ 5,061,295.00	\$ (2,431,882.80)	\$ (786,558.05)	\$ (439,664.80)	\$ (3,658,105.65)	1,631
CIRCUIT 12	\$ 696,846.00	\$ (627,994.40)	\$ (72,952.42)	\$ (56,670.04)	\$ (757,616.86)	554
CIRCUIT 13	\$ 2,699,312.00	\$ (785,861.89)	\$ (171,299.50)	\$ (57,341.00)	\$ (1,014,502.39)	636
CIRCUIT 14	\$ 849,456.00	\$ (413,451.25)	\$ (43,235.29)	\$ (43,935.21)	\$ (500,621.75)	336
CIRCUIT 15	\$ 2,692,210.00	\$ (1,646,685.32)	\$ (378,485.05)	\$ (121,301.73)	\$ (2,146,472.10)	1,563
CIRCUIT 16	\$ 278,291.00	\$ (120,874.18)	\$ (6,142.25)	\$ (11,676.81)	\$ (138,693.24)	95
CIRCUIT 17	\$ 3,574,044.00	\$ (2,958,505.21)	\$ (722,060.17)	\$ (306,900.43)	\$ (3,987,465.81)	3,335
CIRCUIT 18	\$ 1,801,532.00	\$ (900,790.71)	\$ (180,167.46)	\$ (162,163.69)	\$ (1,243,121.86)	890
CIRCUIT 19	\$ 1,020,381.00	\$ (346,935.25)	\$ (139,212.37)	\$ (39,579.50)	\$ (525,727.12)	754
CIRCUIT 20	\$ 1,882,173.00	\$ (599,665.60)	\$ (186,414.58)	\$ (66,215.44)	\$ (852,295.62)	586
Total	\$ 37,436,867.00	\$ (21,309,619.72)	\$ (4,893,140.36)	\$ (2,280,818.88)	\$ (28,483,578.96)	24,033