

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR 2004/2005 FISCAL YEAR**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES PAID AS OF 06/30/2005	FY 2004-2005 EXPENDITURES PAID JULY 2005	TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 07/31/05
CIRCUIT 1	\$ 1,258,028.00	\$ (827,590.67)	\$ (202,752.60)	\$ (1,030,343.27)
CIRCUIT 2	\$ 1,365,147.00	\$ (1,130,438.00)	\$ (231,357.52)	\$ (1,361,795.52)
CIRCUIT 3	\$ 348,401.00	\$ (209,285.89)	\$ (26,698.33)	\$ (235,984.22)
CIRCUIT 4	\$ 2,673,690.00	\$ (1,232,691.10)	\$ (211,230.40)	\$ (1,443,921.50)
CIRCUIT 5	\$ 1,249,151.00	\$ (599,096.09)	\$ (122,627.98)	\$ (721,724.07)
CIRCUIT 6	\$ 2,797,702.00	\$ (1,593,674.61)	\$ (353,053.01)	\$ (1,946,727.62)
CIRCUIT 7	\$ 1,968,916.00	\$ (701,281.44)	\$ (218,226.79)	\$ (919,508.23)
CIRCUIT 8	\$ 993,362.00	\$ (846,738.54)	\$ (208,402.17)	\$ (1,055,140.71)
CIRCUIT 9	\$ 2,708,238.00	\$ (2,272,073.83)	\$ (458,820.68)	\$ (2,730,894.51)
CIRCUIT 10	\$ 1,518,692.00	\$ (1,064,102.94)	\$ (173,443.74)	\$ (1,237,546.68)
CIRCUIT 11	\$ 5,061,295.00	\$ (2,431,882.80)	\$ (786,558.05)	\$ (3,218,440.85)
CIRCUIT 12	\$ 696,846.00	\$ (627,994.40)	\$ (72,952.42)	\$ (700,946.82)
CIRCUIT 13	\$ 2,699,312.00	\$ (785,861.89)	\$ (171,299.50)	\$ (957,161.39)
CIRCUIT 14	\$ 849,456.00	\$ (413,451.25)	\$ (43,235.29)	\$ (456,686.54)
CIRCUIT 15	\$ 2,692,210.00	\$ (1,646,685.32)	\$ (378,485.05)	\$ (2,025,170.37)
CIRCUIT 16	\$ 278,291.00	\$ (120,874.18)	\$ (6,142.25)	\$ (127,016.43)
CIRCUIT 17	\$ 3,574,044.00	\$ (2,958,505.21)	\$ (722,060.17)	\$ (3,680,565.38)
CIRCUIT 18	\$ 1,801,532.00	\$ (900,790.71)	\$ (180,167.46)	\$ (1,080,958.17)
CIRCUIT 19	\$ 1,020,381.00	\$ (346,935.25)	\$ (139,212.37)	\$ (486,147.62)
CIRCUIT 20	\$ 1,882,173.00	\$ (599,665.60)	\$ (186,414.58)	\$ (786,080.18)
Total	\$ 37,436,867.00	\$ (21,309,619.72)	\$ (4,893,140.36)	\$ (26,202,760.08)