

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR 2004/2005 FISCAL YEAR**

| CIRCUIT TOTALS | YEARLY ALLOTMENT | OCTOBER CERTIFIED REALLOCATION | ADJUSTED ALLOTMENT | YTD EXPENDITURES PAID AS OF 06/30/2005 | FY 2004-2005 EXPENDITURES PAID JULY 2005 | FY 2004-2005 EXPENDITURES PAID AUGUST 2005 | FY 2004-2005 EXPENDITURES PAID SEPTEMBER 2005 | FY 2004-2005 EXPENDITURES PAID OCTOBER 2005 | FY 2004-2005 EXPENDITURES PAID NOVEMBER 2005 | TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 11/30/05 |
|-----------------------|-------------------------|---------------------------------------|---------------------------|---|---|---|--|--|---|--|
| CIRCUIT 1 | \$ 1,258,028.00 | \$ 33,000.00 | \$ 1,291,028.00 | \$ (827,590.67) | \$ (202,752.60) | \$ (98,924.25) | \$ (40,539.33) | \$ (23,920.19) | \$ (20,533.61) | \$ (1,214,260.65) |
| CIRCUIT 2 | \$ 1,365,147.00 | \$ 86,000.00 | \$ 1,451,147.00 | \$ (1,130,438.00) | \$ (233,057.52) | \$ (34,599.35) | \$ (12,930.26) | \$ (12,975.00) | \$ (35,497.75) | \$ (1,459,497.88) |
| CIRCUIT 3 | \$ 348,401.00 | \$ (16,758.00) | \$ 331,643.00 | \$ (209,285.89) | \$ (25,287.33) | \$ (22,926.43) | \$ (14,158.64) | \$ (1,697.66) | \$ (4,445.50) | \$ (277,801.45) |
| CIRCUIT 4 | \$ 2,673,690.00 | \$ 623,000.00 | \$ 3,296,690.00 | \$ (1,232,691.10) | \$ (213,187.90) | \$ (136,000.71) | \$ (116,247.23) | \$ (72,292.47) | \$ (17,921.13) | \$ (1,788,340.54) |
| CIRCUIT 5 | \$ 1,249,151.00 | \$ (216,293.00) | \$ 1,032,858.00 | \$ (599,096.09) | \$ (122,977.98) | \$ (63,512.18) | \$ (3,435.12) | \$ (7,303.75) | \$ (5,921.00) | \$ (802,246.12) |
| CIRCUIT 6 | \$ 2,797,702.00 | \$ (272,217.00) | \$ 2,525,485.00 | \$ (1,593,674.61) | \$ (353,053.01) | \$ (78,670.24) | \$ (52,880.74) | \$ (30,726.09) | \$ (33,649.67) | \$ (2,142,654.36) |
| CIRCUIT 7 | \$ 1,968,916.00 | \$ (281,628.00) | \$ 1,687,288.00 | \$ (701,281.44) | \$ (218,226.79) | \$ (110,655.05) | \$ (89,646.19) | \$ (27,374.83) | \$ (38,100.64) | \$ (1,185,284.94) |
| CIRCUIT 8 | \$ 993,362.00 | \$ 461,000.00 | \$ 1,454,362.00 | \$ (846,738.54) | \$ (204,155.67) | \$ (136,528.39) | \$ (66,634.29) | \$ (73,254.93) | \$ (21,313.22) | \$ (1,348,625.04) |
| CIRCUIT 9 | \$ 2,708,238.00 | \$ 409,000.00 | \$ 3,117,238.00 | \$ (2,272,073.83) | \$ (458,820.68) | \$ (153,328.89) | \$ (58,068.58) | \$ (57,339.41) | \$ (19,261.70) | \$ (3,018,893.09) |
| CIRCUIT 10 | \$ 1,518,692.00 | \$ 371,000.00 | \$ 1,889,692.00 | \$ (1,064,102.94) | \$ (173,443.74) | \$ (140,224.74) | \$ (127,779.48) | \$ (36,884.39) | \$ (71,925.36) | \$ (1,614,360.65) |
| CIRCUIT 11 | \$ 5,061,295.00 | \$ (398,225.00) | \$ 4,663,070.00 | \$ (2,431,882.80) | \$ (725,388.05) | \$ (439,664.80) | \$ (145,706.44) | \$ (115,719.03) | \$ (128,009.20) | \$ (3,986,370.32) |
| CIRCUIT 12 | \$ 696,846.00 | \$ 159,000.00 | \$ 855,846.00 | \$ (627,994.40) | \$ (72,602.42) | \$ (56,670.04) | \$ (24,052.55) | \$ (20,211.41) | \$ (14,728.19) | \$ (816,259.01) |
| CIRCUIT 13 | \$ 2,699,312.00 | \$ (781,250.00) | \$ 1,918,062.00 | \$ (785,861.89) | \$ (171,299.50) | \$ (57,341.00) | \$ (18,848.58) | \$ (27,568.98) | \$ (18,841.77) | \$ (1,079,761.72) |
| CIRCUIT 14 | \$ 849,456.00 | \$ (143,582.00) | \$ 705,874.00 | \$ (413,451.25) | \$ (43,235.29) | \$ (43,935.21) | \$ (13,261.97) | \$ (10,987.60) | \$ (20,040.06) | \$ (544,911.38) |
| CIRCUIT 15 | \$ 2,692,210.00 | \$ (101,753.00) | \$ 2,590,457.00 | \$ (1,646,685.32) | \$ (378,485.05) | \$ (121,301.73) | \$ (84,030.27) | \$ (37,289.67) | \$ (13,722.83) | \$ (2,281,514.87) |
| CIRCUIT 16 | \$ 278,291.00 | \$ (62,143.00) | \$ 216,148.00 | \$ (120,874.18) | \$ (6,142.25) | \$ (11,676.81) | \$ (2,895.25) | \$ (521.25) | \$ (1,092.50) | \$ (143,202.24) |
| CIRCUIT 17 | \$ 3,574,044.00 | \$ 960,000.00 | \$ 4,534,044.00 | \$ (2,958,505.21) | \$ (724,060.17) | \$ (306,900.43) | \$ (135,898.63) | \$ (99,727.02) | \$ (94,022.09) | \$ (4,319,113.55) |
| CIRCUIT 18 | \$ 1,801,532.00 | \$ (223,611.00) | \$ 1,577,921.00 | \$ (900,790.71) | \$ (180,167.46) | \$ (162,163.69) | \$ (24,440.08) | \$ (30,840.46) | \$ (25,335.88) | \$ (1,323,738.28) |
| CIRCUIT 19 | \$ 1,020,381.00 | \$ (162,660.00) | \$ 857,721.00 | \$ (346,935.25) | \$ (139,212.37) | \$ (39,579.50) | \$ (39,891.49) | \$ (13,264.98) | \$ (6,095.50) | \$ (584,979.09) |
| CIRCUIT 20 | \$ 1,882,173.00 | \$ (441,880.00) | \$ 1,440,293.00 | \$ (599,665.60) | \$ (186,414.58) | \$ (66,215.44) | \$ (22,307.42) | \$ (29,192.86) | \$ (25,682.14) | \$ (929,478.04) |
| Total | \$ 37,436,867.00 | \$ - | \$ 37,436,867.00 | \$ (21,309,619.72) | \$ (4,831,970.36) | \$ (2,280,818.88) | \$ (1,093,652.54) | \$ (729,091.98) | \$ (616,139.74) | \$ (30,861,293.22) |