

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR 2004/2005 FISCAL YEAR**

CIRCUIT TOTALS	YEARLY ALLOTMENT	OCTOBER CERTIFIED REALLOCATION	ADJUSTED ALLOTMENT	YTD EXPENDITURES PAID AS OF 06/30/2005	FY 2004-2005 EXPENDITURES PAID JULY 2005	FY 2004-2005 EXPENDITURES PAID AUGUST 2005	FY 2004-2005 EXPENDITURES PAID SEPTEMBER 2005	FY 2004-2005 EXPENDITURES PAID OCTOBER 2005	TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 10/31/05
CIRCUIT 1	\$ 1,258,028.00	\$ 33,000.00	\$ 1,291,028.00	\$ (827,590.67)	\$ (202,752.60)	\$ (98,924.25)	\$ (40,539.33)	\$ (23,920.19)	\$ (1,193,727.04)
CIRCUIT 2	\$ 1,365,147.00	\$ 86,000.00	\$ 1,451,147.00	\$ (1,130,438.00)	\$ (233,057.52)	\$ (34,599.35)	\$ (12,930.26)	\$ (12,975.00)	\$ (1,424,000.13)
CIRCUIT 3	\$ 348,401.00	\$ (16,758.00)	\$ 331,643.00	\$ (209,285.89)	\$ (25,287.33)	\$ (22,926.43)	\$ (14,158.64)	\$ (1,697.66)	\$ (273,355.95)
CIRCUIT 4	\$ 2,673,690.00	\$ 623,000.00	\$ 3,296,690.00	\$ (1,232,691.10)	\$ (213,187.90)	\$ (136,000.71)	\$ (116,247.23)	\$ (72,292.47)	\$ (1,770,419.41)
CIRCUIT 5	\$ 1,249,151.00	\$ (216,293.00)	\$ 1,032,858.00	\$ (599,096.09)	\$ (122,977.98)	\$ (63,512.18)	\$ (3,435.12)	\$ (7,303.75)	\$ (796,325.12)
CIRCUIT 6	\$ 2,797,702.00	\$ (272,217.00)	\$ 2,525,485.00	\$ (1,593,674.61)	\$ (353,053.01)	\$ (78,670.24)	\$ (52,880.74)	\$ (30,726.09)	\$ (2,109,004.69)
CIRCUIT 7	\$ 1,968,916.00	\$ (281,628.00)	\$ 1,687,288.00	\$ (701,281.44)	\$ (218,226.79)	\$ (110,655.05)	\$ (89,646.19)	\$ (27,374.83)	\$ (1,147,184.30)
CIRCUIT 8	\$ 993,362.00	\$ 461,000.00	\$ 1,454,362.00	\$ (846,738.54)	\$ (204,155.67)	\$ (136,528.39)	\$ (66,634.29)	\$ (73,254.93)	\$ (1,327,311.82)
CIRCUIT 9	\$ 2,708,238.00	\$ 409,000.00	\$ 3,117,238.00	\$ (2,272,073.83)	\$ (458,820.68)	\$ (153,328.89)	\$ (58,068.58)	\$ (57,339.41)	\$ (2,999,631.39)
CIRCUIT 10	\$ 1,518,692.00	\$ 371,000.00	\$ 1,889,692.00	\$ (1,064,102.94)	\$ (173,443.74)	\$ (140,224.74)	\$ (127,779.48)	\$ (36,884.39)	\$ (1,542,435.29)
CIRCUIT 11	\$ 5,061,295.00	\$ (398,225.00)	\$ 4,663,070.00	\$ (2,431,882.80)	\$ (725,388.05)	\$ (439,664.80)	\$ (145,706.44)	\$ (115,719.03)	\$ (3,858,361.12)
CIRCUIT 12	\$ 696,846.00	\$ 159,000.00	\$ 855,846.00	\$ (627,994.40)	\$ (72,602.42)	\$ (56,670.04)	\$ (24,052.55)	\$ (20,211.41)	\$ (801,530.82)
CIRCUIT 13	\$ 2,699,312.00	\$ (781,250.00)	\$ 1,918,062.00	\$ (785,861.89)	\$ (171,299.50)	\$ (57,341.00)	\$ (18,848.58)	\$ (27,568.98)	\$ (1,060,919.95)
CIRCUIT 14	\$ 849,456.00	\$ (143,582.00)	\$ 705,874.00	\$ (413,451.25)	\$ (43,235.29)	\$ (43,935.21)	\$ (13,261.97)	\$ (10,987.60)	\$ (524,871.32)
CIRCUIT 15	\$ 2,692,210.00	\$ (101,753.00)	\$ 2,590,457.00	\$ (1,646,685.32)	\$ (378,485.05)	\$ (121,301.73)	\$ (84,030.27)	\$ (37,289.67)	\$ (2,267,792.04)
CIRCUIT 16	\$ 278,291.00	\$ (62,143.00)	\$ 216,148.00	\$ (120,874.18)	\$ (6,142.25)	\$ (11,676.81)	\$ (2,895.25)	\$ (521.25)	\$ (142,109.74)
CIRCUIT 17	\$ 3,574,044.00	\$ 960,000.00	\$ 4,534,044.00	\$ (2,958,505.21)	\$ (724,060.17)	\$ (306,900.43)	\$ (135,898.63)	\$ (99,727.02)	\$ (4,225,091.46)
CIRCUIT 18	\$ 1,801,532.00	\$ (223,611.00)	\$ 1,577,921.00	\$ (900,790.71)	\$ (180,167.46)	\$ (162,163.69)	\$ (24,440.08)	\$ (30,840.46)	\$ (1,298,402.40)
CIRCUIT 19	\$ 1,020,381.00	\$ (162,660.00)	\$ 857,721.00	\$ (346,935.25)	\$ (139,212.37)	\$ (39,579.50)	\$ (39,891.49)	\$ (13,264.98)	\$ (578,883.59)
CIRCUIT 20	\$ 1,882,173.00	\$ (441,880.00)	\$ 1,440,293.00	\$ (599,665.60)	\$ (186,414.58)	\$ (66,215.44)	\$ (22,307.42)	\$ (29,192.86)	\$ (903,795.90)
Total	\$ 37,436,867.00	\$ -	\$ 37,436,867.00	\$ (21,309,619.72)	\$ (4,831,970.36)	\$ (2,280,818.88)	\$ (1,093,652.54)	\$ (729,091.98)	\$ (30,245,153.48)