

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR 2004/2005 FISCAL YEAR**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES PAID AS OF 06/30/2005	FY 2004-2005 EXPENDITURES PAID JULY 2005	FY 2004-2005 EXPENDITURES PAID AUGUST 2005	FY 2004-2005 EXPENDITURES PAID SEPTEMBER 2005	TOTAL FY 2004-2005 EXPENDITURES PAID AS OF 09/30/05
CIRCUIT 1	\$ 1,258,028.00	\$ (827,590.67)	\$ (202,752.60)	\$ (98,924.25)	\$ (40,539.33)	\$ (1,169,806.85)
CIRCUIT 2	\$ 1,365,147.00	\$ (1,130,438.00)	\$ (231,357.52)	\$ (34,599.35)	\$ (12,930.26)	\$ (1,409,325.13)
CIRCUIT 3	\$ 348,401.00	\$ (209,285.89)	\$ (26,698.33)	\$ (22,926.43)	\$ (14,158.64)	\$ (273,069.29)
CIRCUIT 4	\$ 2,673,690.00	\$ (1,232,691.10)	\$ (211,230.40)	\$ (136,000.71)	\$ (116,247.23)	\$ (1,696,169.44)
CIRCUIT 5	\$ 1,249,151.00	\$ (599,096.09)	\$ (122,627.98)	\$ (63,512.18)	\$ (3,435.12)	\$ (788,671.37)
CIRCUIT 6	\$ 2,797,702.00	\$ (1,593,674.61)	\$ (353,053.01)	\$ (78,670.24)	\$ (52,880.74)	\$ (2,078,278.60)
CIRCUIT 7	\$ 1,968,916.00	\$ (701,281.44)	\$ (218,226.79)	\$ (110,655.05)	\$ (89,646.19)	\$ (1,119,809.47)
CIRCUIT 8	\$ 993,362.00	\$ (846,738.54)	\$ (208,402.17)	\$ (136,528.39)	\$ (66,634.29)	\$ (1,258,303.39)
CIRCUIT 9	\$ 2,708,238.00	\$ (2,272,073.83)	\$ (458,820.68)	\$ (153,328.89)	\$ (58,068.58)	\$ (2,942,291.98)
CIRCUIT 10	\$ 1,518,692.00	\$ (1,064,102.94)	\$ (173,443.74)	\$ (140,224.74)	\$ (127,779.48)	\$ (1,505,550.90)
CIRCUIT 11	\$ 5,061,295.00	\$ (2,431,882.80)	\$ (786,558.05)	\$ (439,664.80)	\$ (145,706.44)	\$ (3,803,812.09)
CIRCUIT 12	\$ 696,846.00	\$ (627,994.40)	\$ (72,952.42)	\$ (56,670.04)	\$ (24,052.55)	\$ (781,669.41)
CIRCUIT 13	\$ 2,699,312.00	\$ (785,861.89)	\$ (171,299.50)	\$ (57,341.00)	\$ (18,848.58)	\$ (1,033,350.97)
CIRCUIT 14	\$ 849,456.00	\$ (413,451.25)	\$ (43,235.29)	\$ (43,935.21)	\$ (13,261.97)	\$ (513,883.72)
CIRCUIT 15	\$ 2,692,210.00	\$ (1,646,685.32)	\$ (378,485.05)	\$ (121,301.73)	\$ (84,030.27)	\$ (2,230,502.37)
CIRCUIT 16	\$ 278,291.00	\$ (120,874.18)	\$ (6,142.25)	\$ (11,676.81)	\$ (2,895.25)	\$ (141,588.49)
CIRCUIT 17	\$ 3,574,044.00	\$ (2,958,505.21)	\$ (722,060.17)	\$ (306,900.43)	\$ (135,898.63)	\$ (4,123,364.44)
CIRCUIT 18	\$ 1,801,532.00	\$ (900,790.71)	\$ (180,167.46)	\$ (162,163.69)	\$ (24,440.08)	\$ (1,267,561.94)
CIRCUIT 19	\$ 1,020,381.00	\$ (346,935.25)	\$ (139,212.37)	\$ (39,579.50)	\$ (39,891.49)	\$ (565,618.61)
CIRCUIT 20	\$ 1,882,173.00	\$ (599,665.60)	\$ (186,414.58)	\$ (66,215.44)	\$ (22,307.42)	\$ (874,603.04)
<b>Total</b>	<b>\$ 37,436,867.00</b>	<b>\$ (21,309,619.72)</b>	<b>\$ (4,893,140.36)</b>	<b>\$ (2,280,818.88)</b>	<b>\$ (1,093,652.54)</b>	<b>\$ (29,577,231.50)</b>