

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED FEBRUARY 28, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,258,028.00	\$ (399,161.96)	\$ (176,147.91)	\$ 682,718.13
CIRCUIT 2	\$ 915,147.00	\$ (339,910.06)	\$ (449,621.40)	\$ 125,615.54
CIRCUIT 3	\$ 348,401.00	\$ (115,616.71)	\$ (12,450.37)	\$ 220,333.92
CIRCUIT 4	\$ 2,873,690.00	\$ (476,851.99)	\$ (376,321.34)	\$ 2,020,516.67
CIRCUIT 5	\$ 1,249,151.00	\$ (285,943.30)	\$ (59,474.62)	\$ 903,733.08
CIRCUIT 6	\$ 2,797,702.00	\$ (641,782.56)	\$ (487,463.66)	\$ 1,668,455.78
CIRCUIT 7	\$ 2,218,916.00	\$ (236,001.53)	\$ (183,591.38)	\$ 1,799,323.09
CIRCUIT 8	\$ 993,362.00	\$ (230,621.99)	\$ (208,424.66)	\$ 554,315.35
CIRCUIT 9	\$ 2,358,238.00	\$ (945,392.16)	\$ (866,187.06)	\$ 546,658.78
CIRCUIT 10	\$ 1,518,692.00	\$ (427,622.67)	\$ (149,730.21)	\$ 941,339.12
CIRCUIT 11	\$ 5,061,295.00	\$ (769,401.21)	\$ (676,220.06)	\$ 3,615,673.73
CIRCUIT 12	\$ 946,846.00	\$ (265,854.79)	\$ (92,790.90)	\$ 588,200.31
CIRCUIT 13	\$ 2,699,312.00	\$ (306,667.45)	\$ (336,466.25)	\$ 2,056,178.30
CIRCUIT 14	\$ 849,456.00	\$ (146,776.72)	\$ (77,613.76)	\$ 625,065.52
CIRCUIT 15	\$ 2,692,210.00	\$ (618,483.39)	\$ (1,419,255.78)	\$ 654,470.83
CIRCUIT 16	\$ 278,291.00	\$ (32,106.70)	\$ (10,118.45)	\$ 236,065.85
CIRCUIT 17	\$ 3,574,044.00	\$ (1,092,557.22)	\$ (2,391,874.44)	\$ 89,612.34
CIRCUIT 18	\$ 1,801,532.00	\$ (309,512.82)	\$ (378,227.79)	\$ 1,113,791.39
CIRCUIT 19	\$ 1,020,381.00	\$ (137,711.77)	\$ (185,017.00)	\$ 697,652.23
CIRCUIT 20	\$ 1,982,173.00	\$ (141,212.51)	\$ (700,563.35)	\$ 1,140,397.14
Total Expenditures	<u>\$ 37,436,867.00</u>	<u>\$ (7,919,189.51)</u>	<u>\$ (9,237,560.39)</u>	<u>\$ 20,280,117.10</u>

Yearly Allotment	\$ 37,436,867.00
Year To Date Expenditures	\$ (7,919,189.51)
Encumbrances	<u>\$ (9,237,560.39)</u>
Available Balance	<u>\$ 20,280,117.10</u>