

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR QUARTER ENDED JUNE 30, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE FOR CERTIFICATION	TOTAL CASES PAID
CIRCUIT 1	\$ 1,258,028.00	\$ (827,590.67)	\$ 430,437.33	799
CIRCUIT 2	\$ 1,365,147.00	\$ (1,130,438.00)	\$ 234,709.00	1,380
CIRCUIT 3	\$ 348,401.00	\$ (209,285.89)	\$ 139,115.11	177
CIRCUIT 4	\$ 2,673,690.00	\$ (1,232,691.10)	\$ 1,440,998.90	763
CIRCUIT 5	\$ 1,249,151.00	\$ (599,096.09)	\$ 650,054.91	842
CIRCUIT 6	\$ 2,797,702.00	\$ (1,593,674.61)	\$ 1,204,027.39	1,572
CIRCUIT 7	\$ 1,968,916.00	\$ (701,281.44)	\$ 1,267,634.56	437
CIRCUIT 8	\$ 993,362.00	\$ (846,738.54)	\$ 146,623.46	1,180
CIRCUIT 9	\$ 2,708,238.00	\$ (2,272,073.83)	\$ 436,164.17	2,859
CIRCUIT 10	\$ 1,518,692.00	\$ (1,064,102.94)	\$ 454,589.06	962
CIRCUIT 11	\$ 5,061,295.00	\$ (2,431,882.80)	\$ 2,629,412.20	1,364
CIRCUIT 12	\$ 696,846.00	\$ (627,994.40)	\$ 68,851.60	547
CIRCUIT 13	\$ 2,699,312.00	\$ (785,861.89)	\$ 1,913,450.11	428
CIRCUIT 14	\$ 849,456.00	\$ (413,451.25)	\$ 436,004.75	409
CIRCUIT 15	\$ 2,692,210.00	\$ (1,646,685.32)	\$ 1,045,524.68	1,295
CIRCUIT 16	\$ 278,291.00	\$ (120,874.18)	\$ 157,416.82	108
CIRCUIT 17	\$ 3,574,044.00	\$ (2,958,505.21)	\$ 615,538.79	2,299
CIRCUIT 18	\$ 1,801,532.00	\$ (900,790.71)	\$ 900,741.29	800
CIRCUIT 19	\$ 1,020,381.00	\$ (346,935.25)	\$ 673,445.75	466
CIRCUIT 20	\$ 1,882,173.00	\$ (599,665.60)	\$ 1,282,507.40	467
<b>Total Expenditures</b>	<b><u>\$ 37,436,867.00</u></b>	<b><u>\$ (21,309,619.72)</u></b>	<b><u>\$ 16,127,247.28</u></b>	<b><u>19,154</u></b>

<b>Yearly Allotment</b>	<b>\$ 37,436,867.00</b>
<b>Year To Date Expenditures</b>	<b><u>\$ (21,309,619.72)</u></b>
<b>Available for Certification</b>	<b>\$ 16,127,247.28</b>