

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED MAY 31, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,258,028.00	\$ (726,133.91)	\$ (157,992.00)	\$ 373,902.09
CIRCUIT 2	\$ 915,147.00	\$ (1,015,078.13)	\$ (445,200.00)	\$ (545,131.13)
CIRCUIT 3	\$ 348,401.00	\$ (186,777.35)	\$ -	\$ 161,623.65
CIRCUIT 4	\$ 2,873,690.00	\$ (1,076,747.74)	\$ (245,250.00)	\$ 1,551,692.26
CIRCUIT 5	\$ 1,249,151.00	\$ (531,700.42)	\$ (455,700.00)	\$ 261,750.58
CIRCUIT 6	\$ 2,797,702.00	\$ (1,367,310.00)	\$ (528,500.00)	\$ 901,892.00
CIRCUIT 7	\$ 2,218,916.00	\$ (584,890.59)	\$ (166,750.00)	\$ 1,467,275.41
CIRCUIT 8	\$ 993,362.00	\$ (664,935.19)	\$ -	\$ 328,426.81
CIRCUIT 9	\$ 2,358,238.00	\$ (1,907,703.36)	\$ (1,049,120.00)	\$ (598,585.36)
CIRCUIT 10	\$ 1,518,692.00	\$ (811,362.24)	\$ -	\$ 707,329.76
CIRCUIT 11	\$ 5,061,295.00	\$ (1,794,141.17)	\$ (761,150.00)	\$ 2,506,003.83
CIRCUIT 12	\$ 946,846.00	\$ (540,695.17)	\$ -	\$ 406,150.83
CIRCUIT 13	\$ 2,699,312.00	\$ (681,470.76)	\$ (544,550.00)	\$ 1,473,291.24
CIRCUIT 14	\$ 849,456.00	\$ (360,836.12)	\$ -	\$ 488,619.88
CIRCUIT 15	\$ 2,692,210.00	\$ (1,378,773.37)	\$ (1,254,300.00)	\$ 59,136.63
CIRCUIT 16	\$ 278,291.00	\$ (101,387.93)	\$ -	\$ 176,903.07
CIRCUIT 17	\$ 3,574,044.00	\$ (2,563,671.75)	\$ (2,864,600.00)	\$ (1,854,227.75)
CIRCUIT 18	\$ 1,801,532.00	\$ (773,895.05)	\$ (333,450.00)	\$ 694,186.95
CIRCUIT 19	\$ 1,020,381.00	\$ (299,221.25)	\$ (197,250.00)	\$ 523,909.75
CIRCUIT 20	\$ 1,982,173.00	\$ (478,258.00)	\$ (1,094,000.00)	\$ 409,915.00
Total Expenditures	<u>\$ 37,436,867.00</u>	<u>\$ (17,844,989.50)</u>	<u>\$ (10,097,812.00)</u>	<u>\$ 9,494,065.50</u>

Yearly Allotment	\$ 37,436,867.00
Year To Date Expenditures	\$ (17,844,989.50)
Encumbrances	<u>\$ (10,097,812.00)</u>
Available Balance	<u>\$ 9,494,065.50</u>