

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED NOVEMBER 30, 2004**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,258,028.00	\$ (200,832.40)	\$ 1,057,195.60
CIRCUIT 2	\$ 915,147.00	\$ (80,550.37)	\$ 834,596.63
CIRCUIT 3	\$ 348,401.00	\$ (14,122.47)	\$ 334,278.53
CIRCUIT 4	\$ 2,873,690.00	\$ (209,776.67)	\$ 2,663,913.33
CIRCUIT 5	\$ 1,249,151.00	\$ (104,210.24)	\$ 1,144,940.76
CIRCUIT 6	\$ 2,797,702.00	\$ (117,043.67)	\$ 2,680,658.33
CIRCUIT 7	\$ 2,218,916.00	\$ (51,861.88)	\$ 2,167,054.12
CIRCUIT 8	\$ 993,362.00	\$ (44,891.47)	\$ 948,470.53
CIRCUIT 9	\$ 2,358,238.00	\$ (183,174.73)	\$ 2,175,063.27
CIRCUIT 10	\$ 1,518,692.00	\$ (99,487.50)	\$ 1,419,204.50
CIRCUIT 11	\$ 5,061,295.00	\$ (181,283.01)	\$ 4,880,011.99
CIRCUIT 12	\$ 946,846.00	\$ (42,177.86)	\$ 904,668.14
CIRCUIT 13	\$ 2,699,312.00	\$ (78,309.70)	\$ 2,621,002.30
CIRCUIT 14	\$ 849,456.00	\$ (47,938.74)	\$ 801,517.26
CIRCUIT 15	\$ 2,692,210.00	\$ (161,872.83)	\$ 2,530,337.17
CIRCUIT 16	\$ 278,291.00	\$ (12,418.00)	\$ 265,873.00
CIRCUIT 17	\$ 3,574,044.00	\$ (357,280.33)	\$ 3,216,763.67
CIRCUIT 18	\$ 1,801,532.00	\$ (114,694.16)	\$ 1,686,837.84
CIRCUIT 19	\$ 1,020,381.00	\$ (35,870.50)	\$ 984,510.50
CIRCUIT 20	\$ 1,982,173.00	\$ (35,992.77)	\$ 1,946,180.23

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<b>Total Expenditures</b>	<b><u>\$ 37,436,867.00</u></b>	<b><u>\$ (2,173,789.30)</u></b>	<b><u>\$ 35,263,077.70</u></b>
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<b>Yearly Allotment</b>	<b>\$ 37,436,867.00</b>
<b>Year To Date Expenditures</b>	<b><u>\$ (2,173,789.30)</u></b>
<b>Available Balance</b>	<b><u>\$ 35,263,077.70</u></b>

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