

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED OCTOBER 31, 2004**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,258,028.00	\$ (132,888.56)	\$ 1,125,139.44
CIRCUIT 2	\$ 915,147.00	\$ (54,296.15)	\$ 860,850.85
CIRCUIT 3	\$ 348,401.00	\$ (9,070.68)	\$ 339,330.32
CIRCUIT 4	\$ 2,873,690.00	\$ (74,112.59)	\$ 2,799,577.41
CIRCUIT 5	\$ 1,249,151.00	\$ (64,164.40)	\$ 1,184,986.60
CIRCUIT 6	\$ 2,797,702.00	\$ (105,100.14)	\$ 2,692,601.86
CIRCUIT 7	\$ 2,218,916.00	\$ (39,948.43)	\$ 2,178,967.57
CIRCUIT 8	\$ 993,362.00	\$ (26,587.39)	\$ 966,774.61
CIRCUIT 9	\$ 2,358,238.00	\$ (70,248.23)	\$ 2,287,989.77
CIRCUIT 10	\$ 1,518,692.00	\$ (72,988.81)	\$ 1,445,703.19
CIRCUIT 11	\$ 5,061,295.00	\$ (83,453.07)	\$ 4,977,841.93
CIRCUIT 12	\$ 946,846.00	\$ (36,826.74)	\$ 910,019.26
CIRCUIT 13	\$ 2,699,312.00	\$ (44,781.33)	\$ 2,654,530.67
CIRCUIT 14	\$ 849,456.00	\$ (20,512.33)	\$ 828,943.67
CIRCUIT 15	\$ 2,692,210.00	\$ (86,104.61)	\$ 2,606,105.39
CIRCUIT 16	\$ 278,291.00	\$ (11,201.75)	\$ 267,089.25
CIRCUIT 17	\$ 3,574,044.00	\$ (217,640.66)	\$ 3,356,403.34
CIRCUIT 18	\$ 1,801,532.00	\$ (72,197.88)	\$ 1,729,334.12
CIRCUIT 19	\$ 1,020,381.00	\$ (28,096.50)	\$ 992,284.50
CIRCUIT 20	\$ 1,982,173.00	\$ (13,889.28)	\$ 1,968,283.72

Total Expenditures	<u>\$ 37,436,867.00</u>	<u>\$ (1,264,109.53)</u>	<u>\$ 36,172,757.47</u>
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Yearly Allotment	\$ 37,436,867.00
Year To Date Expenditures	<u>\$ (1,264,109.53)</u>
Available Balance	<u>\$ 36,172,757.47</u>
