

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED SEPTEMBER 30, 2004**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,258,028.00	\$ (79,617.12)	\$ 1,178,410.88
CIRCUIT 2	\$ 915,147.00	\$ (34,131.64)	\$ 881,015.36
CIRCUIT 3	\$ 348,401.00	\$ (18,524.52)	\$ 329,876.48
CIRCUIT 4	\$ 2,873,690.00	\$ (40,343.70)	\$ 2,833,346.30
CIRCUIT 5	\$ 1,249,151.00	\$ (26,352.90)	\$ 1,222,798.10
CIRCUIT 6	\$ 2,797,702.00	\$ (71,416.31)	\$ 2,726,285.69
CIRCUIT 7	\$ 2,218,916.00	\$ (7,834.50)	\$ 2,211,081.50
CIRCUIT 8	\$ 993,362.00	\$ (15,755.66)	\$ 977,606.34
CIRCUIT 9	\$ 2,358,238.00	\$ (41,094.94)	\$ 2,317,143.06
CIRCUIT 10	\$ 1,518,692.00	\$ (47,477.12)	\$ 1,471,214.88
CIRCUIT 11	\$ 5,061,295.00	\$ (31,681.91)	\$ 5,029,613.09
CIRCUIT 12	\$ 946,846.00	\$ (30,470.04)	\$ 916,375.96
CIRCUIT 13	\$ 2,699,312.00	\$ (31,986.25)	\$ 2,667,325.75
CIRCUIT 14	\$ 849,456.00	\$ (10,191.25)	\$ 839,264.75
CIRCUIT 15	\$ 2,692,210.00	\$ (61,940.49)	\$ 2,630,269.51
CIRCUIT 16	\$ 278,291.00	\$ (3,357.50)	\$ 274,933.50
CIRCUIT 17	\$ 3,574,044.00	\$ (112,049.65)	\$ 3,461,994.35
CIRCUIT 18	\$ 1,801,532.00	\$ (26,210.88)	\$ 1,775,321.12
CIRCUIT 19	\$ 1,020,381.00	\$ (26,708.50)	\$ 993,672.50
CIRCUIT 20	\$ 1,982,173.00	\$ (10,147.54)	\$ 1,972,025.46

Total Expenditures	<u>\$ 37,436,867.00</u>	<u>\$ (727,292.42)</u>	<u>\$ 36,709,574.58</u>
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Yearly Allotment	\$ 37,436,867.00
Year To Date Expenditures	<u>\$ (727,292.42)</u>
Available Balance	<u>\$ 36,709,574.58</u>
