

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED MARCH 31, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (808,059.96)	\$ 325,408.04
CIRCUIT 2	\$ 628,634.00	\$ (527,808.59)	\$ 100,825.41
CIRCUIT 3	\$ 356,272.00	\$ (117,633.69)	\$ 238,638.31
CIRCUIT 4	\$ 1,912,040.00	\$ (1,250,998.95)	\$ 661,041.05
CIRCUIT 5	\$ 1,884,528.00	\$ (1,387,361.01)	\$ 497,166.99
CIRCUIT 6	\$ 1,829,505.00	\$ (927,189.23)	\$ 902,315.77
CIRCUIT 7	\$ 1,066,065.00	\$ (808,779.45)	\$ 257,285.55
CIRCUIT 8	\$ 569,485.00	\$ (365,219.93)	\$ 204,265.07
CIRCUIT 9	\$ 1,262,771.00	\$ (1,269,905.04)	\$ (7,134.04)
CIRCUIT 10	\$ 1,779,985.00	\$ (899,017.64)	\$ 880,967.36
CIRCUIT 11	\$ 1,691,949.00	\$ (1,448,863.55)	\$ 243,085.45
CIRCUIT 12	\$ 716,671.00	\$ (666,232.38)	\$ 50,438.62
CIRCUIT 13	\$ 2,028,962.00	\$ (1,209,176.84)	\$ 819,785.16
CIRCUIT 14	\$ 488,326.00	\$ (622,142.77)	\$ (133,816.77)
CIRCUIT 15	\$ 1,006,915.00	\$ (836,193.99)	\$ 170,721.01
CIRCUIT 16	\$ 228,344.00	\$ (23,832.75)	\$ 204,511.25
CIRCUIT 17	\$ 1,869,396.00	\$ (948,235.00)	\$ 921,161.00
CIRCUIT 18	\$ 1,048,185.00	\$ (1,130,316.70)	\$ (82,131.70)
CIRCUIT 19	\$ 833,594.00	\$ (655,574.15)	\$ 178,019.85
CIRCUIT 20	\$ 936,761.00	\$ (499,858.78)	\$ 436,902.22

Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (16,402,400.40)</u>	<u>\$ 6,869,455.60</u>
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Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	<u>\$ (16,402,400.40)</u>
Available Balance	<u>\$ 6,869,455.60</u>
