

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED MARCH 31, 2006**

| CIRCUIT TOTALS | YEARLY ALLOTMENT | YTD EXPENDITURES | AVAILABLE BALANCE |
|----------------|---------------------|-------------------|----------------------|
| CIRCUIT 1 | \$ 1,174,270.00 | \$ (1,091,964.73) | \$ 82,305.27 |
| CIRCUIT 2 | \$ 1,289,083.00 | \$ (1,548,051.70) | \$ (258,968.70) |
| CIRCUIT 3 | \$ 370,961.00 | \$ (257,238.12) | \$ 113,722.88 |
| CIRCUIT 4 | \$ 2,513,008.00 | \$ (1,501,371.96) | \$ 1,011,636.04 |
| CIRCUIT 5 | \$ 1,122,783.00 | \$ (673,559.26) | \$ 449,223.74 |
| CIRCUIT 6 | \$ 2,662,163.00 | \$ (1,701,863.02) | \$ 960,299.98 |
| CIRCUIT 7 | \$ 1,882,035.00 | \$ (1,100,899.56) | \$ 781,135.44 |
| CIRCUIT 8 | \$ 947,387.00 | \$ (1,120,164.15) | \$ (172,777.15) |
| CIRCUIT 9 | \$ 3,228,734.00 | \$ (2,717,517.01) | \$ 511,216.99 |
| CIRCUIT 10 | \$ 1,454,644.00 | \$ (1,420,715.36) | \$ 33,928.64 |
| CIRCUIT 11 | \$ 4,477,525.00 | \$ (3,907,520.76) | \$ 570,004.24 |
| CIRCUIT 12 | \$ 892,289.00 | \$ (832,047.82) | \$ 60,241.18 |
| CIRCUIT 13 | \$ 2,332,546.00 | \$ (1,185,914.74) | \$ 1,146,631.26 |
| CIRCUIT 14 | \$ 749,882.00 | \$ (387,741.07) | \$ 362,140.93 |
| CIRCUIT 15 | \$ 2,907,965.00 | \$ (2,209,380.66) | \$ 698,584.34 |
| CIRCUIT 16 | \$ 233,756.00 | \$ (93,140.23) | \$ 140,615.77 |
| CIRCUIT 17 | \$ 4,895,785.00 | \$ (4,863,888.03) | \$ 31,896.97 |
| CIRCUIT 18 | \$ 1,627,536.00 | \$ (1,450,908.70) | \$ 176,627.30 |
| CIRCUIT 19 | \$ 905,045.00 | \$ (877,054.60) | \$ 27,990.40 |
| CIRCUIT 20 | \$ 1,769,470.00 | \$ (1,246,303.88) | \$ 523,166.12 |

| | | | |
|---------------------------|--------------------------------|----------------------------------|-------------------------------|
| Total Expenditures | <u>\$ 37,436,867.00</u> | <u>\$ (30,187,245.36)</u> | <u>\$ 7,249,621.64</u> |
|---------------------------|--------------------------------|----------------------------------|-------------------------------|

| | |
|----------------------------------|----------------------------------|
| Yearly Allotment | \$ 37,436,867.00 |
| Year To Date Expenditures | <u>\$ (30,187,245.36)</u> |
| Available Balance | <u>\$ 7,249,621.64</u> |
