

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED APRIL 30, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (915,817.00)	\$ 217,651.00
CIRCUIT 2	\$ 628,634.00	\$ (589,774.59)	\$ 38,859.41
CIRCUIT 3	\$ 356,272.00	\$ (135,726.80)	\$ 220,545.20
CIRCUIT 4	\$ 1,912,040.00	\$ (1,373,653.53)	\$ 538,386.47
CIRCUIT 5	\$ 1,884,528.00	\$ (1,554,567.44)	\$ 329,960.56
CIRCUIT 6	\$ 1,829,505.00	\$ (1,103,689.98)	\$ 725,815.02
CIRCUIT 7	\$ 1,066,065.00	\$ (927,351.70)	\$ 138,713.30
CIRCUIT 8	\$ 569,485.00	\$ (410,732.91)	\$ 158,752.09
CIRCUIT 9	\$ 1,262,771.00	\$ (1,454,986.43)	\$ (192,215.43)
CIRCUIT 10	\$ 1,779,985.00	\$ (1,100,563.09)	\$ 679,421.91
CIRCUIT 11	\$ 1,691,949.00	\$ (1,672,420.12)	\$ 19,528.88
CIRCUIT 12	\$ 716,671.00	\$ (732,069.57)	\$ (15,398.57)
CIRCUIT 13	\$ 2,028,962.00	\$ (1,350,997.84)	\$ 677,964.16
CIRCUIT 14	\$ 488,326.00	\$ (660,102.53)	\$ (171,776.53)
CIRCUIT 15	\$ 1,006,915.00	\$ (980,163.15)	\$ 26,751.85
CIRCUIT 16	\$ 228,344.00	\$ (32,352.75)	\$ 195,991.25
CIRCUIT 17	\$ 1,869,396.00	\$ (1,082,691.20)	\$ 786,704.80
CIRCUIT 18	\$ 1,048,185.00	\$ (1,340,514.91)	\$ (292,329.91)
CIRCUIT 19	\$ 833,594.00	\$ (776,746.15)	\$ 56,847.85
CIRCUIT 20	\$ 936,761.00	\$ (576,377.26)	\$ 360,383.74

Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (18,771,298.95)</u>	<u>\$ 4,500,557.05</u>
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Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	<u>\$ (18,771,298.95)</u>
Available Balance	<u>\$ 4,500,557.05</u>
