

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED AUGUST 31, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (34,047.00)	\$ (700.00)	\$ 1,098,721.00
CIRCUIT 2	\$ 628,634.00	\$ (14,962.50)	-	\$ 613,671.50
CIRCUIT 3	\$ 356,272.00	\$ (4,427.75)	-	\$ 351,844.25
CIRCUIT 4	\$ 1,912,040.00	\$ (177,498.60)	\$ (90.00)	\$ 1,734,451.40
CIRCUIT 5	\$ 1,884,528.00	\$ (124,775.00)	\$ (700.00)	\$ 1,759,053.00
CIRCUIT 6	\$ 1,829,505.00	\$ (70,750.00)	\$ (300.00)	\$ 1,758,455.00
CIRCUIT 7	\$ 1,066,065.00	\$ (84,085.00)	-	\$ 981,980.00
CIRCUIT 8	\$ 569,485.00	\$ (4,761.00)	\$ (414.00)	\$ 564,310.00
CIRCUIT 9	\$ 1,262,771.00	\$ (50,944.94)	\$ (5,810.53)	\$ 1,206,015.53
CIRCUIT 10	\$ 1,779,985.00	\$ (22,945.34)	\$ (479.03)	\$ 1,756,560.63
CIRCUIT 11	\$ 1,691,949.00	\$ (59,358.57)	\$ (325.00)	\$ 1,632,265.43
CIRCUIT 12	\$ 716,671.00	\$ (57,820.11)	-	\$ 658,850.89
CIRCUIT 13	\$ 2,028,962.00	\$ (147,634.95)	-	\$ 1,881,327.05
CIRCUIT 14	\$ 488,326.00	\$ (8,896.98)	-	\$ 479,429.02
CIRCUIT 15	\$ 1,006,915.00	\$ (85,725.31)	-	\$ 921,189.69
CIRCUIT 16	\$ 228,344.00	\$ (2,470.00)	-	\$ 225,874.00
CIRCUIT 17	\$ 1,869,396.00	\$ (68,768.80)	\$ (990.00)	\$ 1,799,637.20
CIRCUIT 18	\$ 1,048,185.00	\$ (61,490.83)	\$ (224.00)	\$ 986,470.17
CIRCUIT 19	\$ 833,594.00	\$ (33,676.50)	\$ (1,300.00)	\$ 798,617.50
CIRCUIT 20	\$ 936,761.00	\$ (39,815.00)	-	\$ 896,946.00
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (1,154,854.18)</u>	<u>\$ (11,332.56)</u>	<u>\$ 22,105,669.26</u>

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (1,154,854.18)
Encumbrances	<u>\$ (11,332.56)</u>
Available Balance	<u>\$ 22,105,669.26</u>