

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED FEBRUARY 28, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (622,280.01)	\$ (109,102.70)	\$ 402,085.29
CIRCUIT 2	\$ 628,634.00	\$ (429,559.91)	\$ (130,337.02)	\$ 68,737.07
CIRCUIT 3	\$ 356,272.00	\$ (110,378.19)	\$ (39,725.82)	\$ 206,167.99
CIRCUIT 4	\$ 1,912,040.00	\$ (1,074,388.18)	\$ (302,280.48)	\$ 535,371.34
CIRCUIT 5	\$ 1,884,528.00	\$ (1,198,051.67)	\$ (321,544.77)	\$ 364,931.56
CIRCUIT 6	\$ 1,829,505.00	\$ (800,638.34)	\$ (127,583.10)	\$ 901,283.56
CIRCUIT 7	\$ 1,066,065.00	\$ (704,329.75)	\$ (47,158.00)	\$ 314,577.25
CIRCUIT 8	\$ 569,485.00	\$ (289,846.69)	\$ (78,907.70)	\$ 200,730.61
CIRCUIT 9	\$ 1,262,771.00	\$ (1,034,471.29)	\$ (279,816.50)	\$ (51,516.79)
CIRCUIT 10	\$ 1,779,985.00	\$ (623,533.60)	\$ (450,279.08)	\$ 706,172.32
CIRCUIT 11	\$ 1,691,949.00	\$ (1,178,882.18)	\$ (588,586.87)	\$ (75,520.05)
CIRCUIT 12	\$ 716,671.00	\$ (582,077.76)	\$ (59,281.47)	\$ 75,311.77
CIRCUIT 13	\$ 2,028,962.00	\$ (966,573.39)	\$ (214,027.54)	\$ 848,361.07
CIRCUIT 14	\$ 488,326.00	\$ (550,303.85)	\$ (102,207.51)	\$ (164,185.36)
CIRCUIT 15	\$ 1,006,915.00	\$ (722,376.64)	\$ (122,531.49)	\$ 162,006.87
CIRCUIT 16	\$ 228,344.00	\$ (20,926.50)	\$ (10,757.35)	\$ 196,660.15
CIRCUIT 17	\$ 1,869,396.00	\$ (814,546.35)	\$ (225,798.20)	\$ 829,051.45
CIRCUIT 18	\$ 1,048,185.00	\$ (953,097.35)	\$ (154,467.47)	\$ (59,379.82)
CIRCUIT 19	\$ 833,594.00	\$ (540,036.65)	\$ (174,375.05)	\$ 119,182.30
CIRCUIT 20	\$ 936,761.00	\$ (423,745.26)	\$ (138,617.52)	\$ 374,398.22
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (13,640,043.56)</u>	<u>\$ (3,677,385.64)</u>	<u>\$ 5,954,426.80</u>

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (13,640,043.56)
Encumbrances	<u>\$ (3,677,385.64)</u>
Available Balance	<u>\$ 5,954,426.80</u>