

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED JANUARY 31, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (522,558.85)	\$ (15,334.60)	\$ 595,574.55
CIRCUIT 2	\$ 628,634.00	\$ (326,836.39)	\$ (8,749.49)	\$ 293,048.12
CIRCUIT 3	\$ 356,272.00	\$ (84,243.31)	\$ (2,534.01)	\$ 269,494.68
CIRCUIT 4	\$ 1,912,040.00	\$ (897,902.34)	\$ (9,336.38)	\$ 1,004,801.28
CIRCUIT 5	\$ 1,884,528.00	\$ (994,003.99)	\$ (22,100.00)	\$ 868,424.01
CIRCUIT 6	\$ 1,829,505.00	\$ (638,307.34)	\$ (28,096.70)	\$ 1,163,100.96
CIRCUIT 7	\$ 1,066,065.00	\$ (583,219.15)	\$ (4,250.00)	\$ 478,595.85
CIRCUIT 8	\$ 569,485.00	\$ (236,768.30)	\$ (9,243.19)	\$ 323,473.51
CIRCUIT 9	\$ 1,262,771.00	\$ (841,074.26)	\$ (48,734.50)	\$ 372,962.24
CIRCUIT 10	\$ 1,779,985.00	\$ (467,836.33)	\$ (24,707.76)	\$ 1,287,440.91
CIRCUIT 11	\$ 1,691,949.00	\$ (834,326.22)	\$ (92,115.93)	\$ 765,506.85
CIRCUIT 12	\$ 716,671.00	\$ (496,958.08)	\$ (7,612.22)	\$ 212,100.70
CIRCUIT 13	\$ 2,028,962.00	\$ (820,122.03)	\$ (7,009.25)	\$ 1,201,830.72
CIRCUIT 14	\$ 488,326.00	\$ (413,137.22)	\$ (38,317.28)	\$ 36,871.50
CIRCUIT 15	\$ 1,006,915.00	\$ (601,478.39)	\$ (17,401.99)	\$ 388,034.62
CIRCUIT 16	\$ 228,344.00	\$ (20,826.50)	\$ (1,037.50)	\$ 206,480.00
CIRCUIT 17	\$ 1,869,396.00	\$ (666,771.90)	\$ (27,397.50)	\$ 1,175,226.60
CIRCUIT 18	\$ 1,048,185.00	\$ (741,690.36)	\$ (18,362.50)	\$ 288,132.14
CIRCUIT 19	\$ 833,594.00	\$ (443,035.15)	\$ (9,100.00)	\$ 381,458.85
CIRCUIT 20	\$ 936,761.00	\$ (349,732.16)	\$ (6,200.00)	\$ 580,828.84
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (10,980,828.27)</u>	<u>\$ (397,640.80)</u>	<u>\$ 11,893,386.93</u>

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (10,980,828.27)
Encumbrances	<u>\$ (397,640.80)</u>
Available Balance	<u>\$ 11,893,386.93</u>