

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED JUNE 30, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE FOR CERTIFICATION
CIRCUIT 1	\$ 1,222,026.00	\$ (1,203,920.03)	\$ 18,105.97
CIRCUIT 2	\$ 638,606.00	\$ (629,144.91)	\$ 9,461.09
CIRCUIT 3	\$ 157,350.00	\$ (155,018.45)	\$ 2,331.55
CIRCUIT 4	\$ 1,812,963.00	\$ (1,786,102.32)	\$ 26,860.68
CIRCUIT 5	\$ 1,898,898.00	\$ (1,870,763.80)	\$ 28,134.20
CIRCUIT 6	\$ 1,500,696.00	\$ (1,478,461.49)	\$ 22,234.51
CIRCUIT 7	\$ 1,150,613.00	\$ (1,133,565.80)	\$ 17,047.20
CIRCUIT 8	\$ 495,818.00	\$ (488,471.66)	\$ 7,346.34
CIRCUIT 9	\$ 1,818,598.00	\$ (1,791,653.85)	\$ 26,944.15
CIRCUIT 10	\$ 1,361,645.00	\$ (1,341,470.61)	\$ 20,174.39
CIRCUIT 11	\$ 2,426,973.00	\$ (2,391,014.51)	\$ 35,958.49
CIRCUIT 12	\$ 905,367.00	\$ (891,952.59)	\$ 13,414.41
CIRCUIT 13	\$ 1,670,595.00	\$ (1,645,844.14)	\$ 24,750.86
CIRCUIT 14	\$ 787,008.00	\$ (775,347.14)	\$ 11,660.86
CIRCUIT 15	\$ 1,282,009.00	\$ (1,263,014.73)	\$ 18,994.27
CIRCUIT 16	\$ 34,679.00	\$ (34,165.25)	\$ 513.75
CIRCUIT 17	\$ 1,400,430.00	\$ (1,379,682.35)	\$ 20,747.65
CIRCUIT 18	\$ 1,606,539.00	\$ (1,582,736.25)	\$ 23,802.75
CIRCUIT 19	\$ 1,067,272.00	\$ (1,051,460.15)	\$ 15,811.85
CIRCUIT 20	\$ 750,182.00	\$ (739,067.87)	\$ 11,114.13

Total Expenditures	<u>\$ 23,988,267.00</u>	<u>\$ (23,632,857.90)</u>	<u>\$ 355,409.10</u>
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Yearly Allotment	\$ 23,988,267.00
Year To Date Expenditures	<u>\$ (23,632,857.90)</u>
Available Balance	<u>\$ 355,409.10</u>
