

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED MAY 31, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (1,079,414.81)	\$ 54,053.19
CIRCUIT 2	\$ 628,634.00	\$ (595,623.56)	\$ 33,010.44
CIRCUIT 3	\$ 356,272.00	\$ (137,225.89)	\$ 219,046.11
CIRCUIT 4	\$ 1,912,040.00	\$ (1,549,361.36)	\$ 362,678.64
CIRCUIT 5	\$ 1,884,528.00	\$ (1,719,135.62)	\$ 165,392.38
CIRCUIT 6	\$ 1,829,505.00	\$ (1,228,132.98)	\$ 601,372.02
CIRCUIT 7	\$ 1,066,065.00	\$ (1,022,921.80)	\$ 43,143.20
CIRCUIT 8	\$ 569,485.00	\$ (460,905.08)	\$ 108,579.92
CIRCUIT 9	\$ 1,262,771.00	\$ (1,576,463.00)	\$ (313,692.00)
CIRCUIT 10	\$ 1,779,985.00	\$ (1,160,108.80)	\$ 619,876.20
CIRCUIT 11	\$ 1,691,949.00	\$ (2,941,192.41)	\$ (1,249,243.41)
CIRCUIT 12	\$ 716,671.00	\$ (830,607.52)	\$ (113,936.52)
CIRCUIT 13	\$ 2,028,962.00	\$ (1,429,914.79)	\$ 599,047.21
CIRCUIT 14	\$ 488,326.00	\$ (720,923.89)	\$ (232,597.89)
CIRCUIT 15	\$ 1,006,915.00	\$ (1,109,651.13)	\$ (102,736.13)
CIRCUIT 16	\$ 228,344.00	\$ (32,352.75)	\$ 195,991.25
CIRCUIT 17	\$ 1,869,396.00	\$ (1,729,389.85)	\$ 140,006.15
CIRCUIT 18	\$ 1,048,185.00	\$ (1,450,854.66)	\$ (402,669.66)
CIRCUIT 19	\$ 833,594.00	\$ (940,826.65)	\$ (107,232.65)
CIRCUIT 20	\$ 936,761.00	\$ (645,699.21)	\$ 291,061.79
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (22,360,705.76)</u>	<u>\$ 911,150.24</u>

Yearly Allotment	<u>\$ 23,271,856.00</u>
Year To Date Expenditures	<u>\$ (22,360,705.76)</u>
Available Balance	<u>\$ 911,150.24</u>

* Includes \$1,525,000 in Criminal Conflict expenditures temporarily moved to Civil Conflict until supplemental appropriation for Criminal has posted.
Circuit 1 - \$25,000
Circuit 11 - \$1,000,000
Circuit 17 - \$500,000.00