

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED NOVEMBER 30, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (268,352.30)	\$ (12,442.00)	\$ 852,673.70
CIRCUIT 2	\$ 628,634.00	\$ (148,799.51)	\$ (1,335.81)	\$ 478,498.68
CIRCUIT 3	\$ 356,272.00	\$ (37,390.27)	\$ (425.00)	\$ 318,456.73
CIRCUIT 4	\$ 1,912,040.00	\$ (574,619.44)	\$ (4,269.04)	\$ 1,333,151.52
CIRCUIT 5	\$ 1,884,528.00	\$ (475,082.35)	\$ (11,352.00)	\$ 1,398,093.65
CIRCUIT 6	\$ 1,829,505.00	\$ (362,427.50)	\$ (18,950.00)	\$ 1,448,127.50
CIRCUIT 7	\$ 1,066,065.00	\$ (377,269.50)	\$ (6,440.00)	\$ 682,355.50
CIRCUIT 8	\$ 569,485.00	\$ (117,228.40)	\$ (3,199.26)	\$ 449,057.34
CIRCUIT 9	\$ 1,262,771.00	\$ (417,226.16)	\$ (15,476.27)	\$ 830,068.57
CIRCUIT 10	\$ 1,779,985.00	\$ (248,472.86)	\$ (14,244.13)	\$ 1,517,268.01
CIRCUIT 11	\$ 1,691,949.00	\$ (331,794.58)	\$ (6,413.75)	\$ 1,353,740.67
CIRCUIT 12	\$ 716,671.00	\$ (307,676.63)	\$ (2,251.17)	\$ 406,743.20
CIRCUIT 13	\$ 2,028,962.00	\$ (486,915.42)	\$ (2,035.00)	\$ 1,540,011.58
CIRCUIT 14	\$ 488,326.00	\$ (188,887.38)	\$ (7,935.00)	\$ 291,503.62
CIRCUIT 15	\$ 1,006,915.00	\$ (392,321.20)	\$ (7,125.00)	\$ 607,468.80
CIRCUIT 16	\$ 228,344.00	\$ (7,120.00)	\$ -	\$ 221,224.00
CIRCUIT 17	\$ 1,869,396.00	\$ (397,547.45)	\$ (13,371.15)	\$ 1,458,477.40
CIRCUIT 18	\$ 1,048,185.00	\$ (339,001.20)	\$ (20,096.00)	\$ 689,087.80
CIRCUIT 19	\$ 833,594.00	\$ (240,869.40)	\$ (5,200.00)	\$ 587,524.60
CIRCUIT 20	\$ 936,761.00	\$ (208,658.65)	\$ (4,100.00)	\$ 724,002.35
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (5,927,660.20)</u>	<u>\$ (156,660.58)</u>	<u>\$ 17,187,535.22</u>

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (5,927,660.20)
Encumbrances	<u>\$ (156,660.58)</u>
Available Balance	<u>\$ 17,187,535.22</u>