

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED OCTOBER 31, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (185,453.30)	\$ (8,796.00)	\$ 939,218.70
CIRCUIT 2	\$ 628,634.00	\$ (93,388.71)	\$ (762.00)	\$ 534,483.29
CIRCUIT 3	\$ 356,272.00	\$ (17,703.00)	\$ (680.00)	\$ 337,889.00
CIRCUIT 4	\$ 1,912,040.00	\$ (453,794.24)	\$ (981.00)	\$ 1,457,264.76
CIRCUIT 5	\$ 1,884,528.00	\$ (299,559.00)	\$ (4,200.00)	\$ 1,580,769.00
CIRCUIT 6	\$ 1,829,505.00	\$ (239,477.50)	\$ (11,800.00)	\$ 1,578,227.50
CIRCUIT 7	\$ 1,066,065.00	\$ (306,377.50)	\$ (1,700.00)	\$ 757,987.50
CIRCUIT 8	\$ 569,485.00	\$ (87,026.27)	\$ (1,110.75)	\$ 481,347.98
CIRCUIT 9	\$ 1,262,771.00	\$ (289,958.94)	\$ (11,749.15)	\$ 961,062.91
CIRCUIT 10	\$ 1,779,985.00	\$ (146,940.59)	\$ (4,171.27)	\$ 1,628,873.14
CIRCUIT 11	\$ 1,691,949.00	\$ (263,141.13)	\$ (15,023.75)	\$ 1,413,784.12
CIRCUIT 12	\$ 716,671.00	\$ (227,073.34)	\$ (3,517.29)	\$ 486,080.37
CIRCUIT 13	\$ 2,028,962.00	\$ (379,957.30)	\$ (3,625.00)	\$ 1,645,379.70
CIRCUIT 14	\$ 488,326.00	\$ (96,500.72)	\$ (2,190.00)	\$ 389,635.28
CIRCUIT 15	\$ 1,006,915.00	\$ (342,048.13)	\$ (11,420.61)	\$ 653,446.26
CIRCUIT 16	\$ 228,344.00	\$ (2,870.00)	\$ -	\$ 225,474.00
CIRCUIT 17	\$ 1,869,396.00	\$ (313,275.95)	\$ (11,217.50)	\$ 1,544,902.55
CIRCUIT 18	\$ 1,048,185.00	\$ (247,829.32)	\$ (12,028.00)	\$ 788,327.68
CIRCUIT 19	\$ 833,594.00	\$ (173,611.50)	\$ (1,300.00)	\$ 658,682.50
CIRCUIT 20	\$ 936,761.00	\$ (139,158.75)	\$ (100.00)	\$ 797,502.25
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (4,305,145.19)</u>	<u>\$ (106,372.32)</u>	<u>\$ 18,860,338.49</u>

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (4,305,145.19)
Encumbrances	<u>\$ (106,372.32)</u>
Available Balance	<u>\$ 18,860,338.49</u>