

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED SEPTEMBER 30, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,133,468.00	\$ (84,066.25)	\$ (5,403.20)	\$ 1,043,998.55
CIRCUIT 2	\$ 628,634.00	\$ (37,928.44)	\$ (225.00)	\$ 590,480.56
CIRCUIT 3	\$ 356,272.00	\$ (12,821.50)	-	\$ 343,450.50
CIRCUIT 4	\$ 1,912,040.00	\$ (286,733.80)	\$ (2,196.00)	\$ 1,623,110.20
CIRCUIT 5	\$ 1,884,528.00	\$ (208,515.00)	\$ (2,100.00)	\$ 1,673,913.00
CIRCUIT 6	\$ 1,829,505.00	\$ (158,777.50)	\$ (4,600.00)	\$ 1,666,127.50
CIRCUIT 7	\$ 1,066,065.00	\$ (202,812.00)	\$ (850.00)	\$ 862,403.00
CIRCUIT 8	\$ 569,485.00	\$ (45,997.86)	\$ (564.00)	\$ 522,923.14
CIRCUIT 9	\$ 1,262,771.00	\$ (188,043.25)	\$ (5,982.22)	\$ 1,068,745.53
CIRCUIT 10	\$ 1,779,985.00	\$ (80,983.58)	\$ (3,299.37)	\$ 1,695,702.05
CIRCUIT 11	\$ 1,691,949.00	\$ (147,116.57)	\$ (3,575.00)	\$ 1,541,257.43
CIRCUIT 12	\$ 716,671.00	\$ (150,327.38)	\$ (2,371.87)	\$ 563,971.75
CIRCUIT 13	\$ 2,028,962.00	\$ (242,608.40)	\$ (1,600.00)	\$ 1,784,753.60
CIRCUIT 14	\$ 488,326.00	\$ (54,664.90)	-	\$ 433,661.10
CIRCUIT 15	\$ 1,006,915.00	\$ (210,034.38)	\$ (2,180.00)	\$ 794,700.62
CIRCUIT 16	\$ 228,344.00	\$ (2,470.00)	-	\$ 225,874.00
CIRCUIT 17	\$ 1,869,396.00	\$ (165,307.70)	\$ (5,841.00)	\$ 1,698,247.30
CIRCUIT 18	\$ 1,048,185.00	\$ (128,136.63)	\$ (8,552.00)	\$ 911,496.37
CIRCUIT 19	\$ 833,594.00	\$ (141,211.50)	\$ (1,300.00)	\$ 691,082.50
CIRCUIT 20	\$ 936,761.00	\$ (79,531.25)	-	\$ 857,229.75
Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ (2,628,087.89)</u>	<u>\$ (50,639.66)</u>	<u>\$ 20,593,128.45</u>

Yearly Allotment	\$ 23,271,856.00
Year To Date Expenditures	\$ (2,628,087.89)
Encumbrances	<u>\$ (50,639.66)</u>
Available Balance	<u>\$ 20,593,128.45</u>