

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED APRIL 30, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ (1,211,223.22)	\$ (36,953.22)
CIRCUIT 2	\$ 1,289,083.00	\$ (1,739,178.81)	\$ (450,095.81)
CIRCUIT 3	\$ 370,961.00	\$ (302,764.80)	\$ 68,196.20
CIRCUIT 4	\$ 2,513,008.00	\$ (1,704,601.93)	\$ 808,406.07
CIRCUIT 5	\$ 1,122,783.00	\$ (766,828.96)	\$ 355,954.04
CIRCUIT 6	\$ 2,662,163.00	\$ (2,016,087.49)	\$ 646,075.51
CIRCUIT 7	\$ 1,882,035.00	\$ (1,220,618.68)	\$ 661,416.32
CIRCUIT 8	\$ 947,387.00	\$ (1,346,403.05)	\$ (399,016.05)
CIRCUIT 9	\$ 3,228,734.00	\$ (3,073,668.10)	\$ 155,065.90
CIRCUIT 10	\$ 1,454,644.00	\$ (1,647,462.14)	\$ (192,818.14)
CIRCUIT 11	\$ 4,477,525.00	\$ (4,578,750.31)	\$ (101,225.31)
CIRCUIT 12	\$ 892,289.00	\$ (937,323.58)	\$ (45,034.58)
CIRCUIT 13	\$ 2,332,546.00	\$ (1,362,874.39)	\$ 969,671.61
CIRCUIT 14	\$ 749,882.00	\$ (447,859.41)	\$ 302,022.59
CIRCUIT 15	\$ 2,907,965.00	\$ (2,698,551.61)	\$ 209,413.39
CIRCUIT 16	\$ 233,756.00	\$ (105,102.02)	\$ 128,653.98
CIRCUIT 17	\$ 4,895,785.00	\$ (5,592,854.24)	\$ (697,069.24)
CIRCUIT 18	\$ 1,627,536.00	\$ (1,625,985.28)	\$ 1,550.72
CIRCUIT 19	\$ 905,045.00	\$ (1,086,330.33)	\$ (181,285.33)
CIRCUIT 20	\$ 1,769,470.00	\$ (1,507,159.57)	\$ 262,310.43

Total Expenditures	<u>\$ 37,436,867.00</u>	<u>\$ (34,971,627.92)</u>	<u>\$ 2,465,239.08</u>
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Yearly Allotment	\$ 37,436,867.00
Year To Date Expenditures	<u>\$ (34,971,627.92)</u>
Available Balance	<u>\$ 2,465,239.08</u>
