

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED AUGUST 31, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ (80,758.00)	\$ (150.00)	\$ 1,093,362.00
CIRCUIT 2	\$ 1,289,083.00	\$ (154,441.31)	\$ -	\$ 1,134,641.69
CIRCUIT 3	\$ 370,961.00	\$ (23,053.00)	\$ (858.50)	\$ 347,049.50
CIRCUIT 4	\$ 2,513,008.00	\$ (119,584.30)	\$ -	\$ 2,393,423.70
CIRCUIT 5	\$ 1,122,783.00	\$ (65,440.11)	\$ (350.00)	\$ 1,056,992.89
CIRCUIT 6	\$ 2,662,163.00	\$ (169,434.91)	\$ (1,931.61)	\$ 2,490,796.48
CIRCUIT 7	\$ 1,882,035.00	\$ (77,177.60)	\$ -	\$ 1,804,857.40
CIRCUIT 8	\$ 947,387.00	\$ (61,300.06)	\$ (2,986.51)	\$ 883,100.43
CIRCUIT 9	\$ 3,228,734.00	\$ (344,588.91)	\$ (2,275.00)	\$ 2,881,870.09
CIRCUIT 10	\$ 1,454,644.00	\$ (41,137.01)	\$ (1,112.32)	\$ 1,412,394.67
CIRCUIT 11	\$ 4,477,525.00	\$ (232,792.64)	\$ (650.00)	\$ 4,244,082.36
CIRCUIT 12	\$ 892,289.00	\$ (63,495.56)	\$ (5,458.50)	\$ 823,334.94
CIRCUIT 13	\$ 2,332,546.00	\$ (149,337.93)	\$ -	\$ 2,183,208.07
CIRCUIT 14	\$ 749,882.00	\$ (13,138.99)	\$ (675.00)	\$ 736,068.01
CIRCUIT 15	\$ 2,907,965.00	\$ (254,387.82)	\$ (4,091.40)	\$ 2,649,485.78
CIRCUIT 16	\$ 233,756.00	\$ (6,433.00)	\$ -	\$ 227,323.00
CIRCUIT 17	\$ 4,895,785.00	\$ (531,846.47)	\$ (4,120.00)	\$ 4,359,818.53
CIRCUIT 18	\$ 1,627,536.00	\$ (189,827.80)	\$ -	\$ 1,437,708.20
CIRCUIT 19	\$ 905,045.00	\$ (53,502.62)	\$ (400.00)	\$ 851,142.38
CIRCUIT 20	\$ 1,769,470.00	\$ (90,867.76)	\$ -	\$ 1,678,602.24
<b>Total Expenditures</b>	<b><u>\$ 37,436,867.00</u></b>	<b><u>\$ (2,722,545.80)</u></b>	<b><u>\$ (25,058.84)</u></b>	<b><u>\$ 34,689,262.36</u></b>
<b>Yearly Allotment</b>	<b>\$ 37,436,867.00</b>			
<b>Year To Date Expenditures</b>	<b>\$ (2,722,545.80)</b>			
<b>Encumbrances</b>	<b>\$ (25,058.84)</b>			
<b>Available Balance</b>	<b><u>\$ 34,689,262.36</u></b>			