

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED FEBRUARY 28, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ (934,479.96)	\$ (290,484.99)	\$ (50,694.95)
CIRCUIT 2	\$ 1,289,083.00	\$ (1,330,239.38)	\$ (206,908.80)	\$ (248,065.18)
CIRCUIT 3	\$ 370,961.00	\$ (227,446.46)	\$ (30,174.42)	\$ 113,340.12
CIRCUIT 4	\$ 2,513,008.00	\$ (1,246,193.06)	\$ (399,265.08)	\$ 867,549.86
CIRCUIT 5	\$ 1,122,783.00	\$ (553,356.92)	\$ (193,587.37)	\$ 375,838.71
CIRCUIT 6	\$ 2,662,163.00	\$ (1,419,504.93)	\$ (626,364.14)	\$ 616,293.93
CIRCUIT 7	\$ 1,882,035.00	\$ (936,305.37)	\$ (252,755.97)	\$ 692,973.66
CIRCUIT 8	\$ 947,387.00	\$ (934,344.31)	\$ (329,096.34)	\$ (316,053.65)
CIRCUIT 9	\$ 3,228,734.00	\$ (2,257,299.08)	\$ (615,172.70)	\$ 356,262.22
CIRCUIT 10	\$ 1,454,644.00	\$ (1,039,061.84)	\$ (673,499.76)	\$ (257,917.60)
CIRCUIT 11	\$ 4,477,525.00	\$ (3,210,383.71)	\$ (1,641,308.51)	\$ (374,167.22)
CIRCUIT 12	\$ 892,289.00	\$ (730,256.31)	\$ (140,506.54)	\$ 21,526.15
CIRCUIT 13	\$ 2,332,546.00	\$ (1,034,143.45)	\$ (515,772.10)	\$ 782,630.45
CIRCUIT 14	\$ 749,882.00	\$ (312,380.68)	\$ (95,965.10)	\$ 341,536.22
CIRCUIT 15	\$ 2,907,965.00	\$ (1,935,012.93)	\$ (515,968.16)	\$ 456,983.91
CIRCUIT 16	\$ 233,756.00	\$ (77,572.60)	\$ (19,959.60)	\$ 136,223.80
CIRCUIT 17	\$ 4,895,785.00	\$ (4,079,447.00)	\$ (1,469,568.27)	\$ (653,230.27)
CIRCUIT 18	\$ 1,627,536.00	\$ (1,279,020.18)	\$ (519,938.46)	\$ (171,422.64)
CIRCUIT 19	\$ 905,045.00	\$ (697,497.43)	\$ (144,374.27)	\$ 63,173.30
CIRCUIT 20	\$ 1,769,470.00	\$ (1,044,321.61)	\$ (659,045.65)	\$ 66,102.74
Total Expenditures	<u>\$ 37,436,867.00</u>	<u>\$ (25,278,267.21)</u>	<u>\$ (9,339,716.23)</u>	<u>\$ 2,818,883.56</u>

Yearly Allotment	\$ 37,436,867.00
Year To Date Expenditures	\$ (25,278,267.21)
Encumbrances	<u>\$ (9,339,716.23)</u>
Available Balance	<u>\$ 2,818,883.56</u>