

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED JUNE 30, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE FOR CERTIFICATION
CIRCUIT 1	\$ 1,547,917.00	\$ (1,547,916.84)	\$ 0.16
CIRCUIT 2	\$ 2,245,280.00	\$ (2,245,279.12)	\$ 0.88
CIRCUIT 3	\$ 354,679.00	\$ (354,678.93)	\$ 0.07
CIRCUIT 4	\$ 2,175,458.00	\$ (2,173,685.19)	\$ 1,772.81
CIRCUIT 5	\$ 932,848.00	\$ (932,847.75)	\$ 0.25
CIRCUIT 6	\$ 2,565,091.00	\$ (2,564,718.87)	\$ 372.13
CIRCUIT 7	\$ 1,579,356.00	\$ (1,579,355.56)	\$ 0.44
CIRCUIT 8	\$ 1,607,846.00	\$ (1,607,845.49)	\$ 0.51
CIRCUIT 9	\$ 3,778,028.00	\$ (3,778,027.10)	\$ 0.90
CIRCUIT 10	\$ 1,970,967.00	\$ (1,970,966.30)	\$ 0.70
CIRCUIT 11	\$ 6,243,756.00	\$ (6,243,755.77)	\$ 0.23
CIRCUIT 12	\$ 1,091,594.00	\$ (1,091,593.26)	\$ 0.74
CIRCUIT 13	\$ 1,631,979.00	\$ (1,631,937.50)	\$ 41.50
CIRCUIT 14	\$ 559,115.00	\$ (559,114.47)	\$ 0.53
CIRCUIT 15	\$ 3,375,936.00	\$ (3,375,935.82)	\$ 0.18
CIRCUIT 16	\$ 135,236.00	\$ (135,235.89)	\$ 0.11
CIRCUIT 17	\$ 6,954,001.00	\$ (6,954,000.72)	\$ 0.28
CIRCUIT 18	\$ 2,127,017.00	\$ (2,127,016.98)	\$ 0.02
CIRCUIT 19	\$ 1,454,115.00	\$ (1,454,114.51)	\$ 0.49
CIRCUIT 20	\$ 1,902,226.00	\$ (1,902,225.17)	\$ 0.83

Total Expenditures	<u>\$ 44,232,445.00</u>	<u>\$ (44,230,251.24)</u>	<u>\$ 2,193.76</u>
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Yearly Allotment	\$ 44,232,445.00
Year To Date Expenditures	<u>\$ (44,230,251.24)</u>
Available Balance	<u>\$ 2,193.76</u>