

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED MAY 31, 2006**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ (1,329,187.88)	\$ (154,917.88)
CIRCUIT 2	\$ 1,289,083.00	\$ (1,891,057.63)	\$ (601,974.63)
CIRCUIT 3	\$ 370,961.00	\$ (322,966.73)	\$ 47,994.27
CIRCUIT 4	\$ 2,513,008.00	\$ (1,839,740.58)	\$ 673,267.42
CIRCUIT 5	\$ 1,122,783.00	\$ (854,505.13)	\$ 268,277.87
CIRCUIT 6	\$ 2,662,163.00	\$ (2,195,343.71)	\$ 466,819.29
CIRCUIT 7	\$ 1,882,035.00	\$ (1,360,617.19)	\$ 521,417.81
CIRCUIT 8	\$ 947,387.00	\$ (1,463,865.59)	\$ (516,478.59)
CIRCUIT 9	\$ 3,228,734.00	\$ (3,317,808.86)	\$ (89,074.86)
CIRCUIT 10	\$ 1,454,644.00	\$ (1,730,788.95)	\$ (276,144.95)
CIRCUIT 11	\$ 4,477,525.00	\$ (4,218,415.89)	\$ 259,109.11
CIRCUIT 12	\$ 892,289.00	\$ (1,000,575.13)	\$ (108,286.13)
CIRCUIT 13	\$ 2,332,546.00	\$ (1,442,393.76)	\$ 890,152.24
CIRCUIT 14	\$ 749,882.00	\$ (488,482.06)	\$ 261,399.94
CIRCUIT 15	\$ 2,907,965.00	\$ (3,057,410.20)	\$ (149,445.20)
CIRCUIT 16	\$ 233,756.00	\$ (114,738.56)	\$ 119,017.44
CIRCUIT 17	\$ 4,895,785.00	\$ (5,670,128.10)	\$ (774,343.10)
CIRCUIT 18	\$ 1,627,536.00	\$ (1,876,434.09)	\$ (248,898.09)
CIRCUIT 19	\$ 905,045.00	\$ (1,238,559.66)	\$ (333,514.66)
CIRCUIT 20	\$ 1,769,470.00	\$ (1,680,842.92)	\$ 88,627.08
<b>Total Expenditures</b>	<b><u>\$ 37,436,867.00</u></b>	<b><u>\$ (37,093,862.62)</u></b>	<b><u>\$ 343,004.38</u></b>

<b>Yearly Allotment</b>	<b>\$ 37,436,867.00</b>
<b>Year To Date Expenditures</b>	<b><u>\$ (37,093,862.62)</u></b>
<b>Available Balance</b>	<b><u>\$ 343,004.38</u></b>

\* Includes \$1,525,000 in Criminal Conflict expenditures temporarily moved to Civil Conflict until supplemental appropriation for Criminal has posted.

Circuit 1 - \$25,000  
Circuit 11 - \$1,000,000  
Circuit 17 - \$500,000.00