

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED NOVEMBER 30, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ (403,446.20)	\$ (9,153.20)	\$ 761,670.60
CIRCUIT 2	\$ 1,289,083.00	\$ (709,257.85)	\$ (31,276.00)	\$ 548,549.15
CIRCUIT 3	\$ 370,961.00	\$ (106,739.08)	\$ (1,605.39)	\$ 262,616.53
CIRCUIT 4	\$ 2,513,008.00	\$ (576,623.53)	\$ (11,506.65)	\$ 1,924,877.82
CIRCUIT 5	\$ 1,122,783.00	\$ (288,060.30)	\$ (4,145.20)	\$ 830,577.50
CIRCUIT 6	\$ 2,662,163.00	\$ (741,024.05)	\$ (47,550.48)	\$ 1,873,588.47
CIRCUIT 7	\$ 1,882,035.00	\$ (477,127.91)	\$ (10,798.75)	\$ 1,394,108.34
CIRCUIT 8	\$ 947,387.00	\$ (440,200.88)	\$ (22,650.80)	\$ 484,535.32
CIRCUIT 9	\$ 3,228,734.00	\$ (1,142,160.72)	\$ (50,305.95)	\$ 2,036,267.33
CIRCUIT 10	\$ 1,454,644.00	\$ (449,870.60)	\$ (21,153.58)	\$ 983,619.82
CIRCUIT 11	\$ 4,477,525.00	\$ (1,306,418.01)	\$ (31,632.40)	\$ 3,139,474.59
CIRCUIT 12	\$ 892,289.00	\$ (374,453.14)	\$ (21,628.56)	\$ 496,207.30
CIRCUIT 13	\$ 2,332,546.00	\$ (516,022.93)	\$ (4,284.37)	\$ 1,812,238.70
CIRCUIT 14	\$ 749,882.00	\$ (159,306.04)	\$ (8,124.21)	\$ 582,451.75
CIRCUIT 15	\$ 2,907,965.00	\$ (953,165.69)	\$ (24,582.76)	\$ 1,930,216.55
CIRCUIT 16	\$ 233,756.00	\$ (30,425.96)	\$ -	\$ 203,330.04
CIRCUIT 17	\$ 4,895,785.00	\$ (1,973,882.13)	\$ (41,488.40)	\$ 2,880,414.47
CIRCUIT 18	\$ 1,627,536.00	\$ (715,952.89)	\$ (690.00)	\$ 910,893.11
CIRCUIT 19	\$ 905,045.00	\$ (349,211.87)	\$ (18,758.50)	\$ 537,074.63
CIRCUIT 20	\$ 1,769,470.00	\$ (426,483.62)	\$ (12,353.90)	\$ 1,330,632.48
<b>Total Expenditures</b>	<b><u>\$ 37,436,867.00</u></b>	<b><u>\$ (12,139,833.40)</u></b>	<b><u>\$ (373,689.10)</u></b>	<b><u>\$ 24,923,344.50</u></b>

<b>Yearly Allotment</b>	<b>\$ 37,436,867.00</b>
<b>Year To Date Expenditures</b>	<b>\$ (12,139,833.40)</b>
<b>Encumbrances</b>	<b><u>\$ (373,689.10)</u></b>
<b>Available Balance</b>	<b><u>\$ 24,923,344.50</u></b>