

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED OCTOBER 31, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ (298,757.67)	\$ (14,856.00)	\$ 860,656.33
CIRCUIT 2	\$ 1,289,083.00	\$ (536,775.84)	\$ (26,855.00)	\$ 725,452.16
CIRCUIT 3	\$ 370,961.00	\$ (83,038.82)	\$ (4,906.62)	\$ 283,015.56
CIRCUIT 4	\$ 2,513,008.00	\$ (421,004.46)	\$ (2,918.00)	\$ 2,089,085.54
CIRCUIT 5	\$ 1,122,783.00	\$ (202,759.44)	\$ (2,673.20)	\$ 917,350.36
CIRCUIT 6	\$ 2,662,163.00	\$ (580,188.30)	\$ (36,000.00)	\$ 2,045,974.70
CIRCUIT 7	\$ 1,882,035.00	\$ (262,529.16)	\$ (6,415.00)	\$ 1,613,090.84
CIRCUIT 8	\$ 947,387.00	\$ (293,849.78)	\$ (31,087.05)	\$ 622,450.17
CIRCUIT 9	\$ 3,228,734.00	\$ (864,179.34)	\$ (34,802.10)	\$ 2,329,752.56
CIRCUIT 10	\$ 1,454,644.00	\$ (320,994.18)	\$ (8,869.60)	\$ 1,124,780.22
CIRCUIT 11	\$ 4,477,525.00	\$ (942,002.67)	\$ (22,007.40)	\$ 3,513,514.93
CIRCUIT 12	\$ 892,289.00	\$ (282,459.13)	\$ (11,216.62)	\$ 598,613.25
CIRCUIT 13	\$ 2,332,546.00	\$ (405,118.76)	\$ (2,925.00)	\$ 1,924,502.24
CIRCUIT 14	\$ 749,882.00	\$ (107,416.87)	\$ (4,648.29)	\$ 637,816.84
CIRCUIT 15	\$ 2,907,965.00	\$ (830,319.69)	\$ (25,187.20)	\$ 2,052,458.11
CIRCUIT 16	\$ 233,756.00	\$ (16,829.25)	\$ (4,094.92)	\$ 212,831.83
CIRCUIT 17	\$ 4,895,785.00	\$ (1,641,871.60)	\$ (41,993.10)	\$ 3,211,920.30
CIRCUIT 18	\$ 1,627,536.00	\$ (509,879.68)	\$ (40.00)	\$ 1,117,616.32
CIRCUIT 19	\$ 905,045.00	\$ (268,200.11)	\$ (13,223.00)	\$ 623,621.89
CIRCUIT 20	\$ 1,769,470.00	\$ (308,340.18)	\$ (5,803.90)	\$ 1,455,325.92
<b>Total Expenditures</b>	<b><u>\$ 37,436,867.00</u></b>	<b><u>\$ (9,176,514.93)</u></b>	<b><u>\$ (300,522.00)</u></b>	<b><u>\$ 27,959,830.07</u></b>

<b>Yearly Allotment</b>	<b>\$ 37,436,867.00</b>
<b>Year To Date Expenditures</b>	<b>\$ (9,176,514.93)</b>
<b>Encumbrances</b>	<b><u>\$ (300,522.00)</u></b>
<b>Available Balance</b>	<b><u>\$ 27,959,830.07</u></b>