

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED SEPTEMBER 30, 2005**

CIRCUIT TOTALS	YEARLY ALLOTMENT	YTD EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ (191,731.42)	\$ (2,354.00)	\$ 980,184.58
CIRCUIT 2	\$ 1,289,083.00	\$ (385,666.85)	\$ (18,884.15)	\$ 884,532.00
CIRCUIT 3	\$ 370,961.00	\$ (58,677.00)	\$ (952.00)	\$ 311,332.00
CIRCUIT 4	\$ 2,513,008.00	\$ (265,501.99)	\$ (1,845.00)	\$ 2,245,661.01
CIRCUIT 5	\$ 1,122,783.00	\$ (119,731.20)	\$ (2,141.20)	\$ 1,000,910.60
CIRCUIT 6	\$ 2,662,163.00	\$ (373,508.85)	\$ (10,720.01)	\$ 2,277,934.14
CIRCUIT 7	\$ 1,882,035.00	\$ (142,501.37)	\$ (2,411.25)	\$ 1,737,122.38
CIRCUIT 8	\$ 947,387.00	\$ (141,048.25)	\$ (19,833.09)	\$ 786,505.66
CIRCUIT 9	\$ 3,228,734.00	\$ (584,905.41)	\$ (14,445.00)	\$ 2,629,383.59
CIRCUIT 10	\$ 1,454,644.00	\$ (136,204.32)	\$ (6,299.27)	\$ 1,312,140.41
CIRCUIT 11	\$ 4,477,525.00	\$ (521,428.19)	\$ (5,565.00)	\$ 3,950,531.81
CIRCUIT 12	\$ 892,289.00	\$ (165,439.31)	\$ (10,483.37)	\$ 716,366.32
CIRCUIT 13	\$ 2,332,546.00	\$ (239,145.43)	\$ (3,800.00)	\$ 2,089,600.57
CIRCUIT 14	\$ 749,882.00	\$ (37,468.99)	\$ (880.00)	\$ 711,533.01
CIRCUIT 15	\$ 2,907,965.00	\$ (440,792.93)	\$ (5,366.40)	\$ 2,461,805.67
CIRCUIT 16	\$ 233,756.00	\$ (13,061.00)	\$ -	\$ 220,695.00
CIRCUIT 17	\$ 4,895,785.00	\$ (1,071,371.99)	\$ (22,770.00)	\$ 3,801,643.01
CIRCUIT 18	\$ 1,627,536.00	\$ (345,363.95)	\$ (690.00)	\$ 1,281,482.05
CIRCUIT 19	\$ 905,045.00	\$ (157,127.93)	\$ (3,850.00)	\$ 744,067.07
CIRCUIT 20	\$ 1,769,470.00	\$ (173,056.67)	\$ (500.00)	\$ 1,595,913.33
Total Expenditures	<u>\$ 37,436,867.00</u>	<u>\$ (5,563,733.05)</u>	<u>\$ (133,789.74)</u>	<u>\$ 31,739,344.21</u>

Yearly Allotment	\$ 37,436,867.00
Year To Date Expenditures	\$ (5,563,733.05)
Encumbrances	<u>\$ (133,789.74)</u>
Available Balance	<u>\$ 31,739,344.21</u>