
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2005**

TOTAL APPROPRIATIONS	\$23,271,856.00
TOTAL EXPENDITURES	\$2,628,087.89
TOTAL ENCUMBRANCES	\$50,639.66
TOTAL APPROPRIATION BALANCE	\$20,593,128.45

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$22,654.80
ATTORNEY FEES	\$2,578,248.04
MEDICAL/MENTAL HEATH EVALUATIONS	\$2,325.00
WITNESS FEES	\$8,286.16
PRETRIAL FEES AND COSTS	\$16,137.48
TRAVEL EXPENSES	\$436.41

Grand Total **\$2,628,087.89**